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2011

TOWN OF BRENTWOOD



Annual Town and School District Reports

For the year ending December 31, 2011


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Dedication

2011



This Town Report is proudly and gratefully dedicated to Marilyn Morehead, Library Director of The Mary E. Bartlett Memorial Library from 1987 through the end of 2011.

Bill and Marilyn Morehead came to Brentwood in 1976, starting out on South Road, moving to Scrabble Road eleven years later and raising four terrific daughters in the process. In 1982 Marilyn began her saga with the library and five years later became its Director.

When she started, the library was a one-room schoolhouse. In 1990 total circulation was 11,884, and the town's population was 2,590. In 2010: total circulation was 57,418, and population was 4,486. While the 20 year growth in population of 73% is impressive, the circulation growth was 383%, over five times greater! Why was the library so successful? Yes, the facilities were expanded and improved, but that was the result of success, not the cause. Under Marilyn's leadership the library was transformed from a good, solid library into a vibrant community center for cultural enrichment, education, fascinating programs and just plain fun.

In 2003 Marilyn was elected Librarian of the Year by the New Hampshire Library Trustees Association.

While this is about Marilyn, her husband Bill deserves recognition for all the support he has donated over the years. Many hundreds of hours of labor and numberless small construction items have been enormously helpful to the library.

Marilyn executed a number of different roles with great success:

- As a librarian, she always made patrons comfortable, welcome and helped them get the most from every visit. She listened carefully, read voraciously and made wise choices about what media was appropriate to add to the collection.
- As a teacher/mentor/confidant, Marilyn excelled. From preschoolers to grade school kids to young adults and the whole range of adults she was always nurturing, encouraging learning and trying new things, and making the process enjoyable.
- As business manager of a substantial enterprise, she maximized the effectiveness of every dollar that a limited budget provided. The library's Information Technology was well maintained, and needed system upgrades and changes were accomplished without disrupting services. A harmonious, well trained, friendly and efficient staff is a key component of the library's success.
- As an artist, Marilyn has contributed countless items for the library's benefit to the delight of patrons. Beauty and whimsy often walk hand in hand with her creations, and it's a lucky bird that gets to live in a house which she has painted.

Thank you, Marilyn, for enhancing the quality of life for the thousands of people who have crossed the threshold of our library.



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TOWN OFFICIALS, 2011

SELECTMEN:		
	ANDREW ARTIMOVICH, CHAIRMAN	2014
	MICHAEL HUBBARD	2014
	JEFFREY BRYAN	2013
	JANE BYRNE	2012
	DAVID MENTER	2012
MODERATOR:		
	RICHARD CHAMBERLAIN	2012
TOWN CLERK/TAX COLLECTOR:		
	PHYLLIS THOMPSON	2012
	SHARON COPELAND, DEPUTY	
SUPERVISORS OF THE CHECKLIST:		
	MARY CLANCEY	2012
	MARTHA CLARK	2014
	CHARLES WILLIAMSON	2016
BRENTWOOD CEMETERY TRUSTEES:		
	AL BELANGER	2014
	DOUGLAS FINAN	2012
	JOHN STEVENS	2013
MUNICIPAL BUDGET COMMITTEE:		
	ELYSE SEELEY, CHAIRMAN	2013
	ROBERT MANTEGARI	2014
	KRISTA STEGER	2014
	WILLIAM FARIA	2012
	JOHN LYONS	2012
	MALCOLM ALLISON	2013
	DIANNE VOSGIEN	SCHOOL BOARD REP
	JEFFREY BRYAN	SELECTMEN'S REP
LIBRARY TRUSTEES:		
	TRACY WALDRON	2013
	DON PETTERSON	2014
	MARC WILSON	2014
	LYNN AUSTIN	2012
	ROBERT GILBERT	2012
	JAMES CLARK, ALT	
	DOUGLAS MANSFIELD, ALT	
TRUSTEE OF TRUST FUNDS:		
	JULIE AVANT, BOOKKEEPER	2012
	ROGER CROSBY	2012
	EUGENE ORCUTT	2013

BRENTWOOD PLANNING BOARD:

BRUCE STEVENS, CHAIRMAN	2013
ROBERT WOFCHUCK	2014
ROBERT MAGNUSSON	2014
JOHN KENNEDY	2012
KEVIN JOHNSTON	2012
DOUG BRENNER	2013
MICHAEL HUBBARD, SELECTMEN'S REP	
KATHY ST. HILAIRE, ALT	2014
ALAN PRINA, ALT	2012

ZONING BOARD OF ADJUSTMENT:

ANDREW ARTIMOVICH	2014
MICHAEL HUREAU, CHAIRMAN	2012
RICHARD ROWE	2012
ROBERT GILBERT	2013
KEN CHRISTIANSEN, ALT	2012
DOUG COWIE, ALT	2013

CONSERVATION COMMISSION:

ROBERT WOFCHUCK, CHAIRMAN	2014
DOUGLAS COWIE	2014
JODY KAUFMAN	2014
HEATHER DUDLEY-TATMAN	2014
HEATHER GILBERT	2012
EMILY SCHMALZER	2012
REID BUNKER, ALT	2014
VICTOR SCHMALZER, ALT	2014

BRENTWOOD RECREATION COMMISSION:

MARGARET DULLEA, DIRECTOR	
CHRISTINE BELANGER	2014
SETH CARR	2014
ROBERT REGAN	2012
DEXTER SWASEY	2012
KATHY ST. HILAIRE, CHAIRMAN	2013

TOWN ADMINISTRATOR:	KAREN CLEMENT
POLICE DEPARTMENT:	WAYNE ROBINSON, CHIEF DAVID ROY, LT HORACE WOOD, SGT RANDAL FROTTON, SGT STEVE ARKELL, ACO
BRENTWOOD FIRE DEPARTMENT:	KEVIN LEMOINE, CHIEF GARY RAYMOND, DEPUTY CHIEF JOSEPH BIRD, DEPUTY CHIEF
ROAD AGENT:	WAYNE ROBINSON
LIBRARY:	MARILYN MOREHEAD, HEAD LIBRARIAN JOYCE MILLER, CHILDREN'S LIBRARIAN
TREASURER:	JONATHAN ELLIS
BUILDING INSPECTOR:	GIL TUCK
EMERGENCY MANAGEMENT:	RICHARD MURPHY, DIRECTOR WAYNE ROBINSON, DEPUTY DONALD TILBE, DEPUTY
WELFARE ADMINISTRATOR:	SUE BENOIT
HEALTH OFFICER:	L MARK REINER, MD JAMES KRISHER, MD, DEPUTY

REPORT OF THE BOARD OF SELECTMEN

2011

With 2011 having come to a close, we reflect back to a couple of the most noteworthy events that affected the Town of Brentwood during the year.

As many residents are aware, Exeter posted an 8 ton weight limit on their portion of Pine Road. This has caused many safety concerns for the residents along Pine Road and Middle Road. The Board of Selectmen has worked to get the NH Senators and Representatives involved as well as the Department of Transportation. The speed of the trucks is a concern that has been voiced by many. To help remedy this, we have asked the Brentwood Police Department as well as the State Police to increase their patrols and enforcement on NH111A. The temporary injunction was granted which will require the weight limit to be lifted until the case is settled. The formal hearing date has not yet been determined. This Board is hopeful that the decision will be favorable.

Secondly, the Town was able to obtain the last two easements required for the repair of the Crawley Falls Bridge. Eighty percent of the project is being funded through the New Hampshire Bridge Aid Program with the remaining 20 percent to be borne by the Town. The project is progressing with construction to begin spring 2013 pending approval at the 2013 town meeting.

Speaking of town meeting, on this year's ballot will be a petition warrant article for the adoption of RSA 40:13, better known as SB-2. The Selectmen are unanimously recommending that Brentwood voters reject the adoption of RSA 40:13, the law better known as SB-2. A "no" vote will retain our current form of government which has served the town well for over 250 years, and which we believe is best for future years as well.

New Hampshire law defines us, the voters, as the legislative body. As such, we are charged with fashioning, debating and voting on the articles of the annual Warrant which effectively establish the initiatives and set the budgets for both the town and the school.

Comparing the two forms of government, under both the several departments and the school develop the articles they wish to present. These are scrutinized by both the Selectmen and the Municipal Budget Committee at public meetings which anyone may attend. Change and compromise often take place at these meetings. Both the Selectmen and the Budget Committee vote to recommend, or not recommend, the articles.

Under our present form of government, two decisive meetings are held, the School District Meeting and Town Meeting. At those, the several articles are discussed by the legislative body. That discussion can be warm at times, with reasonable people having strong and differing opinions and motivations. It is not always comfortable, but the democratic process was not designed to be comfortable but to produce the best results for the most people. Articles can be and are amended in this process, and then we vote yea or nay. While this is usually by voice and/or show of hands, if 5 voters make a written request for it, any article may be voted via secret ballot.

Under SB-2, two non-decisive meetings are held, one for the school and one for the town. They take place over a month earlier. What takes place at those meetings differs little from what presently takes place, except that all the discussions (sometimes passionate) are effectively over and done with. The articles of the Warrant then appear on the ballot, to be voted on yea or nay on the second Tuesday in March.

The voters will be those who were at the meetings plus many others who were not, who could or would not participate, who did not hear the reasoning behind the information. This makes your Selectmen uneasy about the process. Also, the long period between the deliberative sessions and the vote can give rise to pure politicking by groups having special interests. The well-financed and loudest voice then has the opportunity to sway votes, and we feel that would be an unfortunate development in our democratic process.

This petition has come before the Town on 3 previous occasions. This requires a public hearing and in the past there was no one in attendance to speak in favor of the article, but below are opinions from those present who spoke in opposition to SB-2:

- Most of the towns in the area that have adopted it do not like and have had petitions to reverse it.
- Once you adopt SB-2 it is almost impossible to get rid of it.
- At the Cooperative School's deliberative session to discuss a budget of approximately $50 million, of a possible 23,972 registered voters there were only about 50 in attendance. Of those 50, only about 7 or 8 did not belong to a committee or board.
- SB-2 allows for a lot more uninformed voters to vote on the issues; it allows people to vote when they don't even know what they are voting for or against.
- The good thing about Town Meeting is that there are a lot of different people in attendance that provide a lot of different angles on the issues. If you arrive and are not well versed on the warrant articles that are being addressed, you'll hear all kinds of opinions and lots of questions will be asked that will make the decision to vote yes or no much easier.
- SB-2 promotes quickie, special interest warrant articles and you're basing your vote on the way the warrant article is worded without possibly hearing both sides of it.

Please vote "no" to the adoption of RSA 40:13 on both the School District ballot and the Town of Brentwood ballot at the polls at the Community Center on Tuesday, March 13th.

Also, on the warrant is to establish 2 capital reserve funds and to fund each with $50,000. These were both recommended by the Board of Selectmen but are not being recommended by the budget committee. One is for an addition to the highway shed as the joint loss committee has cited several concerns at the current shed and the board is in support of remedying those issues before someone gets hurt. The other is to construct a building for the storage of salt and sand. The State is mandating that all salt and sand be loaded indoors by 2018. Beginning this capital reserve fund now will ensure that the funds are available and construction may be concluded to meet this obligation. Each project will cost approximately $180,000 upon completion.

The last item that we, as a Board, would like to address is the 2012 budget. We had to make some very difficult decisions in order to keep the 2011 budget level, the most difficult of which was to impose

salary freezes for our town employees. We have worked diligently with the Budget Committee and department heads to present operating budgets with little to no increases over the last three years. This year was no exception, but the Board of Selectmen did approve a slightly higher operating budget than the budget committee's recommended figure. The difference between the two budgets is $3429 or 0.13%. This figure represents merit increases above the 2% COLA that was discussed early in the budget season. The New Hampshire Retirement System increased employee contributions 2%, from 5% to 7%. Essentially, the 2% COLA offset the increased contribution for retirement leaving full time employees without any increase. The Selectmen approved 3% merit increases in addition to the 2% COLA in various departments as the Town is lucky to have a team of hard-working, dedicated individuals who demonstrate daily their commitment to the Town and its residents. The Board will be making a motion to amend the budget committee's recommended budget to include these merit increases; we hope you will join us in thanking them for a job well done!

We also want to thank Marilyn Morehead for her many years of support and devotion to the Town. After nearly 25 years, we wish her a long and happy retirement.

Respectfully Submitted,

Andrew Artimovich

Jeffrey Bryan

Jane Byrne

David Menter

Michael Hubbard

The State of New Hampshire

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Brentwood Community Center in said Brentwood on Tuesday, the 13th of March, 2012 at 8:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.

2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)

3. Shall we adopt the provisions of RSA 40:13 (Known as SB2) to allow official ballot voting on all issues before the Town of Brentwood on the second Tuesday in March.

Given by our hands and seal this 14th day of February, in the year of Our Lord Two Thousand and Twelve.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 16th day of February, 2012.

Chairman
Andrew Artimovich

Jane Byrne

David Menter

Jeffrey Bryan

Michael Hubbard

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
MARCH 13, 2012

SELECTMAN FOR THREE YEARS:
VOTE FOR TWO (2)

- ALLAN KNOWLES ☐
- JANE L. BYRNE ☐
- KEN CHRISTIANSEN ☐
- ROBERT SEAN HARTNETT ☐

CEMETERY TRUSTEE FOR THREE YEARS:
VOTE FOR ONE (1)

- DAVID MENTER ☐

MODERATOR FOR TWO YEARS
VOTE FOR ONE (1)

- RICHARD CHAMBERLAIN ☐

TOWN CLERK/TAX COLLECTOR
FOR THREE YEARS: VOTE FOR ONE (1)

- PHYLLIS THOMPSON ☐

MUNICIPAL BUDGET COMMITTEE FOR
THREE YEARS: VOTE FOR TWO (2)

- V JOHN L. LYON ☐
- J WILLIAM C. FARIA ☐

SUPERVISOR OF THE CHECKLIST
FOR SIX YEARS: VOTE FOR ONE (1)

- MARY CLANCEY ☐

LIBRARY TRUSTEES FOR THREE YEARS:
VOTE FOR TWO (2)

- DOUGLAS MANSFIELD ☐
- ROBERT GILBERT ☐

TRUSTEE OF THE TRUST FUNDS FOR
TWO YEARS: VOTE FOR ONE (1)

FOR THREE YEARS: VOTE FOR (1)

PLANNING BOARD FOR THREE YEARS:
VOTE FOR TWO (2)

- JOHN D. KENNEDY ☐
- KEVIN JOHNSTON ☐

QUESTION #1
"SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB2) TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE TOWN OF BRENTWOOD ON THE SECOND TUESDAY OF MARCH ?"

- YES ☐
- NO ☐

Are you in favor of the Adoption of Amendment Number 1 as proposed by the planning board for the Brentwood Zoning ordinance as follows:

Amend Article 300.002.001.005A to read;

A. Each building or structure shall be set back at least 125 feet from the edge of pavement, except any such building or structure with frontage on an internal road within a subdivision or industrial park shall be set back at least 75 feet from the centerline (3/11/2003) of such internal road. ***Properties located on the commercial/industrial portion of pine Road shall maintain a 50 foot front yard setback from edge of right-of-way.***

Are you in favor of the Adoption of Amendment Number 2 as proposed by the planning board for the Brentwood Zoning ordinance as follows:

Amend Article 400.003.004.004 to read:

Each property shall be allowed a maximum of one (1) wall sign per tenant, and one (1) free-standing or monument sign. Total area of wall signs shall not exceed the provisions of Section 400.003.003.001 above. Signs shall only be placed on a wall, free-standing on a pole, or a monument type sign and no other place. ***A second free standing sign may be granted through this conditional use permit if the following conditions are met:***

1. ***The site must have an approved site plan for all activity occurring on the property.***
2. ***The subject parcel must have frontage of three hundred and fifty (350) feet or more to qualify for a second free standing sign.***
3. ***The design and placement of all signs must be designated on a site plan or the location must be described in a recordable instrument.***
4. ***The free standing signs must be separated by at least seventy five (75) feet to insure that they are viewable from the abutting roadway.***
5. ***Both signs must conform to all other requirements of the Town of Brentwood sign ordinance.***

Are you in favor of the Adoption of Amendment Number 3 as proposed by citizens' petition for the Brentwood Zoning ordinance as follows:

To see if the voters of Brentwood will vote to rescind the vote taken at March 09, 2004 and March 14, 2006 creating Town Center Zone District one.

The Planning Board disapproves of this citizens' petitioned article.

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Saturday, March 17, 2012 at 9:00 a.m. to vote on the following subjects:

1) Recommended by the Selectmen and the Budget Committee.

 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars ($1,000) to provide funding to SeaCare Health Services. (Majority vote required)

2) To see if the Town will vote to raise and appropriate the Budget Committee recommended sum of Two Million Seven Hundred Thirty-One Thousand Two Hundred and Ninety-One Dollars ($2, 731, 291) for general municipal operations. The Selectmen recommend Two Million Seven Hundred Thirty-Four Thousand Seven Hundred and Twenty Dollars ($2, 734, 720). This article does not include appropriations in special or individual articles addressed separately. (Majority vote required)

3) Recommended by the Selectmen and the Budget Committee.

 To see if the Town will vote to fund a mosquito control program and to raise and appropriate the sum of Thirty Thousand Five Hundred Dollars ($30,500) for this purpose. (Majority vote required)

4) Recommended by the Selectmen and the Budget Committee.

 To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be added to the existing Capital Reserve Fund for the replacement of fire and rescue vehicles. (Majority vote required)

5) Recommended by the Selectmen and the Budget Committee.

 To see if the Town will vote to replace pagers and radios for the Fire Department and to raise and appropriate the sum of Thirty-Five Thousand Dollars ($35,000) for this purpose. (Majority vote required)

6) To see if the Town will vote to replace computers in the Fire Station and to raise and appropriate the Budget Committee recommended sum of Two Thousand Dollars ($2,000) for this purpose. The Selectmen recommend the sum of Four Thousand Five Hundred Dollars ($4,500). (Majority vote required)

7) Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Thirty-Two Thousand Dollars ($32,000) for the purchase of a police cruiser and related equipment. The Police Special Details Revolving Fund balance of $15,000 will be withdrawn for this purpose, the remaining $17,000 to come from taxation. (Majority vote required)

8) Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. (Majority vote required)

9) Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to repair roads and to raise and appropriate the sum of Two Hundred and Fifty Thousand Dollars ($250,000) for this purpose. (Majority vote required)

10) Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. (Majority vote required)

11) Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of maintenance of town owned buildings and to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be placed in this fund and to name the Selectmen as agents to expend. (Majority vote required)

12) Recommended by the Selectmen.
Not Recommended by the Budget Committee.

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building an addition to the Highway Building and to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be placed in this fund and to name the Selectmen as agents to expend. (Majority vote required)

13) Recommended by the Selectmen.
Not Recommended by the Budget Committee.

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of the construction of a new building for the storage of sand and salt and to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be placed in this fund and to name the Selectmen as agents to expend. (Majority vote required)

14) Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Five Thousand Eight Hundred and Thirty-Two Dollars ($5,832) for the purpose of salary and payroll related expenses associated with a Speed Enforcement Patrol Project Grant. Project is to be conducted May 1, 2012 thru September 15, 2012. This warrant is contingent upon the receipt and acceptance of the 100% funded Grant by the NH Highway Safety Agency. (Majority vote required)

15) Submitted by petition: Not Recommended by the Selectmen or the Budget Committee.

Request that the Selectmen use up to $20,000 of the cable franchise fees to set up using the cable channel to show the Selectmen's, planning boards, conservation commission, and zoning board of adjustment meetings as well as to allow citizens to have programming on the Brentwood channel.

16) Submitted by petition:

Request that the No Parking signs adjacent to Musso property on Crawley Falls Road be removed since there is no longer need for such traffic controls.

17) Submitted by petition:

To see if the Town will rescind the Nepotism Policy that the Board of Selectmen put into effect on the 27th day of December 2011.

18) To hear reports and recommendations of all committees and to take any action.

19) To transact any other business that may legally come before the Town.

Given under our hands and seal this 14th day of February, Two Thousand Twelve.

Andrew Artimovich, Chairman

Jeffrey Bryan

Jane Byrne

David Menter

Michael Hubbard

Selectmen

of

Brentwood

We hereby certify that we gave notice to the Inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town on the 16th day of February, 2012.

Andrew Artimovich, Chairman

Jeffrey Bryan

Jane Byrne

David Menter

Michael Hubbard

Report of Town Meeting

March 12, 2011

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in Town affairs, held at Swasey Central School on Saturday March 12, 2011 at 9:00 AM the following business was conducted:

Moderator Richard Chamberlain called the meeting to order at 9:00AM. Pledge of allegiance was led by Cub Scouts pack 192, Tim Hoyt, Ryan Pearson, Jake Myers, Garreck Cordier, Sam Cadwell , Charlie Labreque and Bogalay Myers.

Moderator Richard Chamberlain introduced the head table and recognized Brue Stevens to whom the town report was dedicated.

A motion was made by Elyse Seeley and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article #1. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate One Thousand Dollars ($1,000.00) to provide funding to SeaCare Health Services. Permission was granted to allow Karen Rowell to speak on behalf of SeaCare Health. Motion passed by voice vote.

Article# 2. A motion was made by David Menter and duly seconded to see if the Town will vote to extend the expiration date of the $2,000,000 original bonding authority ($1,716,151 of which has already been expended) granted to the Selectmen for the purpose of acquiring conservation land via Article#1. at the March 13 ,2003 annual town meeting, to the conclusion of the fiscal year 2013. (The bonding authority had previously been extended from December 31, 2007 to December 31,2009 and from December 31, 2009 to December 31, 2011.) A motion was made by Elizabeth Faria and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article# 3. A motion was made by Jane Byrne and duly seconded to see if the Town will vote to raise and appropriate the sum of Two million Seven Hundred Nineteen Thousand Three Hundred and Forty-Four Dollars ($2,719,344) for general municipal operations. This article does not include special or individual articles addressed. An amendment was made by James Johnson to postpone this article but failed for lack of second. A motion was made by Robert Mantegari and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article #4. A motion was made by Jeff Byran and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars($20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. Motion passed by voice vote.

Article #5. A motion was made by Jeff Byran and duly seconded to see if the town will vote to repair roads and to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars ($250,000) for this purpose. A motion was made by Robert Mantegari and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article #6. A motion was made by Jeff Byran and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. Motion passed by voice vote.

Article #7. A motion was made by Kevin Johnston and duly seconded to see if the Town will vote to fund a mosquito control program and to raise and appropriate the sum of Thirty Thousand Five hundred Dollars ($30,500) for this purpose. Motion passed by voice vote.

Article #8. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty thousand Dollars ($50,000) to be added to the existing Capital Reserve Fund for the replacement of fire and rescue vehicles. Motion passed by voice vote.

Article #9. A motion was made by Andrew Artimovich and duly seconded to see if the Town will vote to establish a program for stand-by pay for Fire Department licensed ambulance attendants on a 9-month trial- basis beginning April 1, 2011, for an aggregate total not to exceed Twenty Five Thousand Eight Hundred Thirty-Six Dollars($25,836) and to pay such costs out of the Ambulance Services revolving account created in 2006 by Warrant Article#13 with the Selectman named as agents. Motion passed by voice vote. The moderator asked for a show of hands. Yes 80 No 32

Article #10. A motion was made by Jane Byrne and duly seconded to see if the Town will vote to reimburse the Town of Exeter for work done on the portion of Pine Road located in the Town of Exeter in order to bring it to industrial standard and to raise and appropriate the sum of Fouteen Thousand Three Hundred Fifty Nine Dollars ($14,359) for this purpose. A motion was made by Elizabeth Faria and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion failed by voice vote.

Article #11. Elyse Seeley spoke about hoping next year we could give the town employees a raise, its been two years. A motion was made by Jane Byrne and duly seconded to accept the reports printed in Town Report. Motion passed by voice vote.

Article #12. Krista Steger thanked the Selectmen for putting the mosquito control program on the warrant. Don Petterson thanked the people for their support while serving as their State Representative. Albert Belanger wished to have Mildred Ladd remembered for her dedication to the Town. Jane Bryne thanked Charles & Joan Pratt for their dedication to the Town over the years.

A motion to adjourn was made by Douglas Cowie and duly seconded to adjourn at 10:45. Motion passed by voice vote.

Respectfully Submitted,
Phyllis Thompson
Phyllis Thompson, Town Clerk

2268 registered voters
464 voted

Phyllis Thompson
TOWN CLERK

OFFICIAL BALLOT
ANNUAL TOWN ELECTION
BRENTWOOD, NEW HAMPSHIRE
MARCH 08, 2011

INSTRUCTIONS TO VOTERS

A. TO VOTE, completely fill in the OVAL to the RIGHT of your choice(s) like this: ●
B. Follow directions as to the number of candidates to be marked for each office.
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and completely fill in the OVAL.

SELECTMAN

FOR THREE YEARS — VOTE FOR NOT MORE THAN TWO

ROBERT (BOB) MANTEGARI	122	⊘
ANDREW ARTIMOVICH	186	⊘
MICHAEL HUBBARD	296	⊘
ALLAN KNOWLES	148	○
		○
(Write-in)		○
(Write-in)		

CEMETERY TRUSTEE

FOR THREE YEARS — VOTE FOR NOT MORE THAN ONE

ALBERT BELANGER	414	⊘
		○
(Write-in)		

TRUSTEE OF THE TRUST FUNDS

FOR THREE YEARS — VOTE FOR NOT MORE THAN ONE

	○
(Write-in)	

MUNICIPAL BUDGET COMMITTEE

FOR THREE YEARS — VOTE FOR NOT MORE THAN TWO

KRISTA STEGER	337	⊘
ROBERT (BOB) MANTEGARI		○
	264	⊘
(Write-in)		○
(Write-in)		

SUPERVISOR OF THE CHECKLIST

FOR FIVE YEARS — VOTE FOR NOT MORE THAN ONE

CHARLES WILLIAMSON	378	⊘
		○
(Write-in)		

LIBRARY TRUSTEE

FOR THREE YEARS — VOTE FOR NOT MORE THAN TWO

MARC WILSON	227	⊘
DOUGLAS MANSFIELD	181	○
DON PETTERSON	295	⊘
		○
(Write-in)		○
(Write-in)		

PLANNING BOARD

FOR THREE YEARS — VOTE FOR NOT MORE THAN TWO

ROBERT WOFCHUCK	281	⊘
ROBERT MAGNUSSON	364	⊘
		○
(Write-in)		○
(Write-in)		

ZONING AMENDMENTS

Are you in favor of adopting Amendment number 1 for the Zoning Ordinance as proposed by the Planning Board? 341

1. A proposed zoning amendment, to replace the Town's Flood Plain Management Ordinance, to include language required by the Federal Emergency Management Agency regarding construction within flood hazard areas. *A full copy of this proposed amendment is available at the polling place.*

YES ○ NO ○ 78

Are you in favor of adopting Amendment number 2 for the Zoning Ordinance as proposed by the Planning Board? 333

1. A proposed zoning amendment, to Article 300.002.001.005 A, by adding the following: *Properties located on the commercial/industrial portion of Pine Road shall maintain a 50 foot front yard setback from edge of pavement.*

YES ○ NO ○ 88

SCHEDULE OF TOWN PROPERTY AS OF 12/31/11

LOCATION	MAP/LOT	DESCRIPTION	AMOUNT
Town Office Building	216.001.000	Land	136,700
(Includes PD)		Building	442,800
		Contents	244,054
		PD Equipment	34,695
Highway Shed	211.004.000	Land	121,800
		Building	203,200
		Contents	99,561
Grange Museum	217.019.000	Land	72,000
		Building	180,600
		Contents	25,000
Library	216.019.000	Land	104,300
		Building	1,300,200
		Contents	983,691
Swasey Central School	216.002.000	Land	306,300
		Building	5,257,900
		Contents	773,200
Fire Department	217.111.000	Land	254,300
		Building	1,657,700
		Contents	298,733
Brentwood Community Center	216.031.000	Land	336,100
		Building	236,000
		Contents	88,742
		Other Property	88,438
Town Cemetery	215.021.000	Land	110,300
Scrabble Road	209.025.000	Land	84,200
Off Middle Road	216.030.000	Land	33,800
Rte 125	216.032.000	Land	76,900
Michael Bennett Road	213.017.000	Land	79,000
Middle Road	211.023.000	Land	86,100
Middle Road	215.001.000	Land	25,000
Middle Road	215.022.000	Land	14,600
Middle Road	217.103.000	Land	155,100
North Road	203.002.000	Land	13,800
Riverside Drive	224.062.000	Land	68,700
Prescott Road	207.042.000	Land	15,300
Rear, Old Danville Road	224.040.000	Land	17,900
Peabody Drive	220.001.000	Land	114,600
Peabody Drive	222.033.000	Land	7,900
Lyford Lane	208.055.000	Land	121,000
South Road	222.001.000	Land	153,800
South Road	222.046.000	Land	137,500
South Road	222.056.000	Land	100
South Road	223.011.000	Land	34,700
Cemetery, South Road	223.045.000	Land	55,000
Haigh Road	222.008.000	Land	57,700
Haigh Road	214.117.000	Land	94,600
Pickpocket Road	213.030.001	Land	99,700
Robinson Street	214.050.000	Land	153,300
Kadra Street	224.049.000	Land	100
Birch Road	204.018.000	Land	1,600
Deer Hill Road	211.032.000	Land	2,900
Route 27	202.009.000	Land	9,900
Off Route 27	202.005.000	Land	33,700
Ole Gordon Road	218.049.000	Land	6,900
TOTAL			15,111,714

STATEMENT OF APPROPRIATIONS 2011

GENERAL GOVERNMENT:	
EXECUTIVE OFFICE	30,333
TOWN ADMINISTRATION	67,795
TOWN MEETING	2,876
TOWN CLERK	58,028
ELECTION	3,526
FINANCE	47,901
TAX COLLECTION	57,535
INFORMATION SYSTEMS	34,293
BUDGET COMMITTEE	700
ASSESSING	36,501
LEGAL EXPENSES	22,002
PLANNING BOARD	81,025
ZBA	939
GEN.GOVT. BUILDINGS	46,861
GENERAL GOVERNMENT	28,958
CEMETERIES	7,601
INSURANCE	96,837
REGIONAL ASSOC.	18,228
POLICE DEPARTMENT	502,636
FIRE DEPARTMENT	259,201
LOSS COMMITTEE	1,021
CODE ENFORCEMENT	17,262
EMERGENCY MANAGEMENT	7,576
ROAD MAINTENANCE	268,174
SNOW REMOVAL	97,821
STREET LIGHTING	444
SOLID WASTE COLLECTION	165,596
SOLID WASTE DISPOSAL	104,450
ANIMAL CONTROL	3,317
HEALTH OFFICER	100
GENERAL ASSISTANCE	5,734
PARKS/RECREATION	33,753
LIBRARY	180,501
CONSERVATION COMM.	5,641
DEBT SERVICE	424,178
CAPITAL OUTLAY	0
TOTAL OPERATING BUDGET	$2,719,344
WARRANT ARTICLES:	
MOSQUITO CONTROL	30,500
CR FIRE AND RESCUE VEHICLES	50,000
CR BRIDGE REPAIRS	20,000
ROAD REPAIRS	250,000
CR HIGHWAY EQUIPMENT	50,000
SEACARE HEALTH SERVICE	1,000
LAMPREY HEALTH	
TOTAL WARRANT ARTICLES	$401,500
TOTAL BUDGET	$3,120,844

2011 SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	150,680,303
RESIDENTIAL BUILDINGS	268,846,382
COMMERCIAL/INDUSTRIAL BUILDINGS	45,173,730
MANUFACTURED HOUSING	2,147,500
PUBLIC UTILITIES, ELECTRIC	16,201,800
VALUATION BEFORE EXEMPTIONS	**483,049,715**
LESS EXEMPTIONS	(1,389,400)
NET VALUATION ON WHICH TAX RATE IS COMPUTED	**481,660,315**
MINUS PUBLIC UTILITIES	(16,201,800)
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED	**465,458,515**

2011 TAX RATE

MUNICIPAL RATE	3.16
COUNTY RATE	1.00
LOCAL SCHOOL RATE	16.52
STATE SCHOOL RATE	2.33
TAX RATE	23.01
POPULATION (Approximate)	4486

FINANCIAL REPORT

FOR THE FISCAL YEAR ENDING DECEMBER 31, 2011

ASSETS

CASH ON HAND 12/31/11		$4,225,106.12
UNREDEEMED TAXES		
LIEN OF 2011(LEVY OF 2010)	$157,003.81	
LIEN OF 2010 (LEVY OF 2009)	$94,343.88	
LIEN OF 2009 (LEVY OF 2008)	$19,121.25	
LIEN OF 2008 (LEVY OF 2007)	$4342.32	
		$274,811.26
UNCOLLECTED TAXES AS OF 12/31/11		$587.955.60
TOTAL ASSETS		$5,087,872.98

LIABILITIES

ACCOUNTS OWED BY THE TOWN:		
SAU #16	$2,522,789.00	
DISTRICT	$1,720,462.00	
ENCUMBERED FUNDS:		
CC Easement audits	$444.47	
HWY Generator	$6991.00	
Legal	$24000.00	
TOTAL LIABILITIES		$4,274,686.47
CURRENT SURPLUS (Prior to Auditor adjustments)		$813,186.51

PLODZIK & SANDERSON
Professional Association/Accountants & Auditors
193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 603-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Brentwood
Brentwood, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Brentwood, as of and for the year ended December 31, 2010, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of Town of Brentwood's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.
As discussed in Note 14 to the financial statements, management has not recorded the long-term costs of retirement health care and obligations for other postemployment benefits in governmental activities. Accounting principles generally accepted in the United States of America require that those costs be recorded, which would increase the liabilities and expenses of the governmental activities. The amount by which this departure would affect the liabilities, net assets, and expenses of the governmental activities is not reasonably determinable.

In our opinion, because of the effects of the matter discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the governmental activities of the Town of Brentwood as of December 31, 2010, or the changes in financial position thereof for the year then ended.

In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Brentwood, as of December 31, 2010, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Accounting principles generally accepted in the United States of America require that the budgetary comparison information on page 24 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Brentwood has not presented a Management's Discussion and Analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Brentwood's financial statements as a whole. The combining and individual fund financial statements are presented for purposes of additional analysis and are not a required part of the financial statements. They are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the financial statements as a whole

October 3, 2011

Plodzik & Sanderson
Professional Association

EXHIBIT A
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Net Assets
December 31, 2010

	Governmental Activities
ASSETS	
Cash and cash equivalents	$ 5,373,256
Investments	445,563
Intergovernmental receivable	142,074
Other receivables, net of allowances for uncollectible	887,348
Capital assets, not being depreciated:	
Land	4,958,656
Construction in progress	1,881,464
Capital assets, net of accumulated depreciation:	
Buildings and building improvements	1,695,352
Equipment and vehicles	1,148,446
Infrastructure	1,074,428
Total assets	17,606,587
LIABILITIES	
Accounts payable	25,033
Contract payable	127,391
Intergovernmental payable	4,408,777
Accrued interest payable	62,415
Unearned revenue	5,048
Noncurrent obligations:	
Due within one year:	
Bonds	247,262
Unamortized bond premium	6,790
Compensated absences	1,225
Due in more than one year:	
Bonds	3,130,000
Unamortized bond premium	126,106
Compensated absences	13,268
Total liabilities	8,153,315
NET ASSETS	
Invested in capital assets, net of related debt	7,248,188
Restricted for:	
Perpetual care	247,295
Library purposes	6,354
Capital project	14,506
Unrestricted	1,936,929
Total net assets	$ 9,453,272

EXHIBIT B
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Statement of Activities
For the Fiscal Year Ended December 31, 2010

	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions	Net (Expense) Revenue and Change in Net Assets
Governmental activities:					
General government	$ 751,272	$ 6,803	$ 27,348	$ 19,673	$ (697,448)
Public safety	1,085,797	178,252	19,503	-	(888,042)
Highways and streets	600,843	-	161,762	-	(439,081)
Sanitation	279,621	-	-	-	(279,621)
Health	31,392	-	-	-	(31,392)
Welfare	3,567	-	-	-	(3,567)
Culture and recreation	354,789	52,337	25,188	-	(277,264)
Conservation	14,065	-	37	-	(14,028)
Interest on long-term debt	125,137	-	-	-	(125,137)
Capital outlay	-	-	-	50,495	50,495
Total governmental activities	$ 3,246,483	$ 237,392	$ 233,838	$ 70,168	(2,705,085)
General revenues:					
Taxes:					
Property					1,775,301
Other					107,568
Motor vehicle permit fees					727,070
Licenses and other fees					26,884
Grants and contributions not restricted to specific programs					257,566
Unrestricted investment earnings					4,333
Miscellaneous					40,678
Total general revenues					2,939,400
Change in net assets					234,315
Net assets, beginning, as restated (see Note 12)					9,218,957
Net assets, ending					$ 9,453,272

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Balance Sheet
December 31, 2010

	General	Capital Project	Other Governmental Funds	Total Governmental Funds
ASSETS				
Cash and cash equivalents	$ 4,898,337	$ 117,401	$ 357,518	$ 5,373,256
Investments	-	-	445,563	445,563
Receivables, net of allowance for uncollectible:				
Taxes	858,417	-	-	858,417
Accounts	-	-	28,931	28,931
Intergovernmental	117,578	24,496	-	142,074
Interfund receivable	11,414	-	-	11,414
Total assets	$ 5,885,746	$ 141,897	$ 832,012	$ 6,859,655
LIABILITIES AND FUND BALANCES				
Liabilities:				
Accounts payable	$ 24,132	$ -	$ 901	$ 25,033
Contract payable	-	127,391	-	127,391
Intergovernmental payable	4,408,777	-	-	4,408,777
Interfund payable	-	-	11,414	11,414
Deferred revenue	5,006	-	42	5,048
Total liabilities	4,437,915	127,391	12,357	4,577,663
Fund balances:				
Reserved for encumbrances	161,029	-	-	161,029
Reserved for endowments	-	-	171,833	171,833
Reserved for special purposes	-	14,506	81,816	96,322
Unreserved, undesignated, reported in:				
General fund	1,286,802	-	-	1,286,802
Special revenue funds	-	-	566,006	566,006
Total fund balances	1,447,831	14,506	819,655	2,281,992
Total liabilities and fund balances	$ 5,885,746	$ 141,897	$ 832,012	$ 6,859,655

The notes to the basic financial statements are an integral part of this statement.

EXHIBIT C-3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Governmental Funds
Statement of Revenues, Expenditures, and Changes in Fund Balances
For the Fiscal Year Ended December 31, 2010

	General	Capital Project	Other Governmental Funds	Total Governmental Funds
Revenues:				
Taxes	$ 1,882,869	$ -	$ -	$ 1,882,869
Licenses and permits	753,954	-	-	753,954
Intergovernmental	438,695	24,495	19,673	482,863
Charges for services	6,803	-	230,589	237,392
Miscellaneous	45,011	26,000	52,709	123,720
Total revenues	3,127,332	50,495	302,971	3,480,798
Expenditures:				
Current:				
General government	697,370	-	22,996	720,366
Public safety	1,331,745	-	130,034	1,461,779
Highways and streets	674,110	-	-	674,110
Sanitation	279,621	-	-	279,621
Health	31,392	-	-	31,392
Welfare	3,567	-	-	3,567
Culture and recreation	38,164	-	271,059	309,223
Conservation	5,115	-	8,950	14,065
Debt service:				
Principal	160,000	-	-	160,000
Interest	101,498	1,088	-	102,586
Capital outlay	30,144	1,692,601	-	1,722,745
Total expenditures	3,352,726	1,693,689	433,039	5,479,454
Deficiency of revenues under expenditures	(225,394)	(1,643,194)	(130,068)	(1,998,656)
Other financing sources (uses):				
Transfers in	217,974	-	252,284	470,258
Transfers out	(250,284)	-	(219,974)	(470,258)
Bond proceeds	-	1,657,700	-	1,657,700
Total other financing sources and uses	(32,310)	1,657,700	32,310	1,657,700
Net change in fund balances	(257,704)	14,506	(97,758)	(340,956)
Fund balances, beginning	1,705,535	-	917,413	2,622,948
Fund balances, ending	$ 1,447,831	$ 14,506	$ 819,655	$ 2,281,992

The notes to the basic financial statements are an integral part of this statement.

SCHEDULE 1
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2010

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property	$ 1,762,617	$ 1,775,301	$ 12,684
Land use change	25,000	25,000	-
Timber	914	915	1
Excavation	200	200	-
Interest and penalties on taxes	76,000	81,453	5,453
Total from taxes	1,864,731	1,882,869	18,138
Licenses, permits, and fees:			
Business licenses, permits, and fees	225	-	(225)
Motor vehicle permit fees	687,500	727,070	39,570
Building permits	13,000	7,543	(5,457)
Other	6,700	19,341	12,641
Total from licenses, permits, and fees	707,425	753,954	46,529
Intergovernmental:			
State:			
Meals and rooms distribution	189,936	189,936	-
Highway block grant	101,731	101,731	-
Other	55,206	67,630	12,424
Federal:			
FEMA	21,414	60,031	38,617
Total from intergovernmental	368,287	419,328	51,041
Charges for services:			
Income from departments	3,400	6,803	3,403
Miscellaneous:			
Sale of municipal property	10,000	7,610	(2,390)
Interest on investments	4,200	4,333	133
Fines and forfeits	-	500	500
Other	33,507	32,568	(939)
Total from miscellaneous	47,707	45,011	(2,696)
Other financing sources:			
Transfers in	187,429	217,974	30,545
Total other financing sources	187,429	217,974	30,545
Total revenues and other financing sources	3,178,979	$ 3,325,939	$ 146,960
Unreserved fund balance used to reduce tax rate	136,000		
Total revenues, other financing sources and use of fund balance	$ 3,314,979		

SCHEDULE 2
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2010

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	$ -	$ 92,537	$ 91,833	$ -	$ 704
Election and registration	-	63,261	64,361	-	(1,100)
Financial administration	1,784	146,636	133,323	-	15,097
Revaluation of property	28,000	83,000	128,219	5,000	(22,219)
Legal	-	22,002	15,262	-	6,740
Planning and zoning	1,500	84,529	77,676	1,500	6,853
General government buildings	-	47,111	45,465	-	1,646
Cemeteries	-	8,301	7,097	-	1,204
Insurance, not otherwise allocated	-	82,967	86,283	-	(3,316)
Advertising and regional associations	-	22,124	19,924	-	2,200
Other	-	27,749	27,927	-	(178)
Total general government	31,284	680,217	697,370	6,500	7,631
Public safety:					
Police	-	496,539	489,970	-	6,569
Fire	460,000	405,755	802,510	131,529	(68,284)
Building inspection	-	18,100	14,259	-	3,841
Emergency management	-	7,226	4,847	-	2,379
Other	-	-	792	-	(792)
Total public safety	460,000	927,620	1,312,378	131,529	(56,287)
Highways and streets:					
Highways and streets	-	777,740	673,764	21,000	82,976
Street lighting	-	444	346	-	98
Total highways and streets	-	778,184	674,110	21,000	83,074
Sanitation:					
Solid waste collection	-	164,622	178,344	-	(13,722)
Solid waste disposal	-	108,020	101,277	-	6,743
Total sanitation	-	272,642	279,621	-	(6,979)
Health:					
Pest control	-	32,542	28,792	-	3,750
Health agencies	-	2,600	2,600	-	-
Total health	-	35,142	31,392	-	3,750
Welfare:					
Direct assistance	-	6,235	3,567	-	2,668
Culture and recreation:					
Parks and recreation	5,708	36,728	38,164	-	4,272
Conservation					
Administration	1,004	5,075	5,115	2,000	(1,036)

(Continued)

SCHEDULE 2 (Continued)
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Stchedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2010

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Varinnce Positive (Negative)
Debt service:					
Principal of long-term debt		160,000	$ 160,000	-	-
Interest on long-term debt	-	101,499	101,498	-	1
Interest on tax anticipation notes	-	30,000	-	-	30,000
Total debt service	-	291,499	261,498	-	30,001
Capital outlay:					
Machinery	-	32,000	30,144	-	1,856
Improvements other than buildings	3,615	-	-	-	3,615
Total capital outlay	3,615	32,000	30,144	-	5,471
Other financing uses:					
Transfers out	-	249,637	250,284	-	(647)
Total appropriations, expenditures, other financing uses, and encumbrances	$ 501,611	$ 3,314,979	$ 3,583,643	$ 161,029	$ 71,918

SCHEDULE 3
TOWN OF BRENTWOOD, NEW HAMPSHIRE
Major General Fund
Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)
For the Fiscal Year Ended December 31, 2010

Unreserved, undesignated fund balance (budgetary basis), beginning		$ 1,203,924
Changes:		
Unreserved fund balance used to reduce 2010 tax rate		(136,000)
2010 Budget summary:		
Revenue surplus (Schedule 1)	$ 146,960	
Unexpended balance of appropriations (Schedule 2)	71,918	
2010 Budget surplus		218,878
Unreserved, undesignated fund balance, ending		$ 1,286,802

Town Clerk's Report

January 1, 2011 to December 31, 2011

Automobile Permits	$706,257.50
Automobile Decals	12,902.50
Plate Maintenance	187.50
E-Reg Fees	724.50
Mail in Fees	2778.00
Automobile Title Fees	1,474.00
Boat Registrations	2,350.72
Boat Decals	835.00
Dog Licenses	3,897.50
Dog Fines	1,691.50
Dog fees collected for the State	1,622.00
Vital Records	1,520.00
Marriage License Fees	810.00
Miscellaneous Fees	1,535.39
Total Remitted to the Town	$738,586.11

Respectfully Submitted,

Phyllis Thompson

Brentwood Town Clerk / Tax Collector

State of New Hampshire

JOHN J. BARTHELMES
COMMISSIONER OF SAFETY

RICHARD C. BAILEY, JR.
DIRECTOR OF MOTOR VEHICLES

DEPARTMENT OF SAFETY
DIVISION OF MOTOR VEHICLES
23 HAZEN DRIVE, CONCORD NH 03305
TDD Access Relay NH 1-800-735-2964

June 15, 2011

Phyllis Thompson, Town Clerk
Town of Brentwood
1 Dalton Rd.
Brentwood, NH 03833

RE: Official Audit Report, Town of Brentwood

On July 7, 2010, an audit was performed on the records of the Municipal Registration Agent in the Town of Brentwood at the municipal office.

Attached are the following documents:

Audit Report

Attachment A
Audit Questionnaire
Director's Stamp(s)

Digitally signed by Robert M Lussier
DN: cn=Robert M Lussier, o, ou, email=Robert.Lussier@dot.nh.gov, c=US
Date: 2011.06.14 12:01:43 -04'00'

Robert Lussier, Administrator
Division of Motor Vehicles

Official Audit, Town of Brentwood

On July 7, 2010, an audit was performed on the records of the Municipal Registration Agent in the Town of Brentwood, hereinafter referred to as the Agent. In attendance was Bruce Worthen, Internal Auditor for the Department of Safety, Division of Motor Vehicles, hereinafter referred to as the DMV. Also in attendance was Phyllis Thompson, the Brentwood Town Clerk. The previous audit was performed on October 7, 2008.

This report details the results of this audit, including observations and recommendations necessary to ensure compliance with procedural rules set forth in statutes defined by New Hampshire RSA 261:74 (a-g) and PART Saf-C 519 "Registration By Municipal Agents" presented in the DMV Administrative Rules. Attachment A provides examples of aids used to assess the Agent's performance.

Introduction:

The Brentwood Town Clerk performs the duties of Agent for the DMV. Municipal Registration Agents are governed by New Hampshire RSA 261:74 (a-g) inclusive, and PART Saf-C 519 "Registration By Municipal Agents" of the DMV Administrative Rules. Additionally, each Agent is bound by the terms of the Municipal Registration Agent Contract entered into with the DMV prior to being granted registration authority, and should also follow guidelines provided in the Procedure Manual for Municipal Agents.

Responsibilities:

The Agent in Brentwood is responsible for processing new, renewal and transfer vehicle registrations according to the laws, rules and procedures outlined above.

Summary:

The Agent is in compliance with all applicable statutes, rules and procedures. The physical setup and procedures in place provide adequate security for the revenue and inventories entrusted to the Agent.

Attachment A contains the results of standard audit questions answered prior to and during this audit. The results of these questions reflect well upon the Agent's inventory controls, record keeping and financial transactions. Included in this attachment is a copy of the Director's validation stamp number 2101. The stamp is in good working condition.

At the time of the audit all inventory entrusted to the Agent had been accounted for.

Attachment A

The Audit Questionnaire embodies questions answered prior to and during the audit. The DMV uses the outcome of these questions to assess the level of compliance demonstrated by the Agent in maintaining State inventory, funds and records.

Audit Questionnaire, Town of Brentwood

Audit Date:	July 7, 2010	**Phone:**	603-642-6400
Contact Person:	Phyllis Thompson	**Fax:**	603-642-6310
Address:	1 Dalton Rd.	**Days/Hours:**	M, W, Th 9-4:30; Tu 9-8;
	Brentwood, NH 03833		F 8:30-4, Sat 9-12 Sep - May

Auditor/Auditors: Bruce Worthen, DMV, 603-227-4195

RECORDS:

1. **Is the Agent keeping the required records for the proper period of time?** Yes ☒ No ☐

 If no, for what period of time were the records kept? _____

2. **Is all documentation required of the Agent on file with the DMV?** Yes ☒ No ☐

 If no, what information is missing? _____

DECALS:

3. **Where are the decals kept?** During business hours a working supply of decals is kept behind the counter. After business hours all the decals are locked in the fireproof vault.

4. **Are the decals accessible to the public?** Yes ☐ No ☒

5. **Are the decals under positive control of the Agent?** Yes ☒ No ☐

PLATES:

6. **Where are the plates kept?** Some plates are located under the counter. The remainder of the plates is stored in a separate room. The office is locked and alarmed after business hours.

7. **Are the plates accessible to the public?** Yes ☐ No ☒

8. **Are the plates under the positive control of the Agent?** Yes ☒ No ☐

TAX COLLECTOR'S REPORT

For the Municipality of Brentwood Year Ending 12/31/2011

CREDITS

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008
Property Taxes	10,399,334.93	471,313.77		
Resident Taxes				
Land Use Change	94,500.00			
Yield Taxes	294.24			
Interest (include lien conversion)	7,377.81	30,970.70	13.74	
Current Use Release Fee	49.32			
Excavation Tax @ $.02/yd	286.00			
E-Pay	60.35			
Conversion to Lien (principal only)		206,300.11		
Cost Before Lien		1,788.50		
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	4,721.00	5,523.73		
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ $.02/yd				
Utility Charges				
E-Pay		3.70		
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	587,955.60			
Resident Taxes				
Land Use Change	29,500.00			6,625.00
Yield Taxes	365.00			
Excavation Tax @ $.02/yd				
Utility Charges				
Property Tax Credit Balance**	<12,143.79>			
Other Tax or Charges Credit Balance**	<623.32>			
TOTAL CREDITS	**11,137,211.36**	**715,900.51**	**13.74**	**6,625.00**

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a

(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

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TAX COLLECTOR'S REPORT

For the Municipality of Brentwood Year Ending 12/31/2011

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
	2010	2009	2008	2007	2006
Unredeemed Liens Balance - Beg. Of Year		142,959.74	87,485.42	13,315.42	2,273.37
Liens Executed During Fiscal Year	224,901.15				
Interest & Costs Collected (After Lien Execution)	2,809.80	12,673.63	29,558.33	918.92	
Overpayment	15.00				
TOTAL DEBITS	227,725.95	155,633.37	117,043.75	14,234.34	2,273.37

CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
		2010	2009	2008	2007	2006
Redemptions		67,696.70	48,458.96	68,204.89	8,973.10	2,023.37
Interest & Costs Collected (After Lien Execution)	#3190	2,778.80	12,673.63	29,558.33	918.92	
Adjustment						250.00
Abatements of Unredeemed Liens		246.64	156.90	159.28		
Liens Deeded to Municipality						
Unredeemed Liens Balance - End of Year	#1110	157,003.81	94,343.88	19,121.25	4,342.32	
TOTAL CREDITS		227,725.95	155,633.37	117,043.75	14,234.34	2,273.37

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? ✓ yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE Phyllis Thompson **DATE** 2/10/2012

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Rev. 10/10

Unredeemed Taxes - December 31, 2011

		2011	2010	2009	2008
Bouchard, Joseph		$936.84			
Bradsher, Todd - 212.040.000		$7,273.52	$6,907.26		
212.036.000		$6,322.87	$6,320.90		
Brentwood Country Store - 217.001.000		$1,365.83	$1,030.11		
216.010.000		$6,875.16	$2,720.59		
Brentwood Real Estate Trust		$11,652.85	$9,367.53	$8,253.73	
Carbone, Richard J.		$5,057.08	$4,163.75		
Chua, Jimmy T.		$9,546.96			
Diamond Realty Trust II		$9,420.14	$8,675.41		
Doughty, Richard		$8,283.75			
Frank, Thomas J Jr		$2,979.47	$4,536.53		
Gregor, Sheri L.	201.016.000	$2,927.66	$4,332.11		
Kennedy, Melissa A		$6,164.72	$1,001.35		
Lafleche, Ricky		$3,342.43	$3,668.91		
Lambert, David F.		$7,705.91	$4,106.65		
M.S.E.A. Realty Corporation		$15,296.33	$11,173.58	$8,377.33	
Marjorie Prina Rev. Trust		$3,390.98			
Paolini, Thomas		$6,077.09	$5,784.58	$2,490.19	
Sanborn, George O - 206.086.000		$4,047.11	$4,122.01		
206.090.001		$4,341.82	$4,316.28		
SDN LLC	208.014.000.0001	$2,320.96			
	208.014.000.0002	$2,281.12			
	208.014.000.0003	$2,281.12			
	208.014.000.0004	$2,183.49			
Susan E Fuller Rev Trust		$2,622.62	$1,655.25		
Tierney, Andrea M		$6,650.50	$5,977.70		$4,342.32
Windy Brook Farms Realty Trust		$6,531.27	$4,483.38		
Woods, Michael J.		$9,124.21			
Totals		$157,003.81	$94,343.88	$19,121.25	$4,342.32

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2011 is correct to the best of my knowledge and belief.

Respectfully Submitted,

Phyllis Thompson

Phyllis Thompson, Town Clerk/Tax Collector

IMPACT FEES ACCOUNT – 2011

Beginning Balance 1/1/2011		$43173.30
Fees Collected		105,690.26
Interest Income		28.67
Less Disbursements:		
Recreation	5747.31	
Swasey School	6977.50	
Co-op Middle School	1892.47	
Exeter High School	3568.43	
Town Office Bldg	5706.11	
Police	8589.72	
Fire Dept.	0	
Library	4551.00	
Subtotal	37,032.54	
Balance at 12/31/2011		**$111,859.69**

AMBULANCE REVOLVING FUND - 2011

Balance 1/1/2011		$204,679.79
Ambulance fees collected		95,171.45
Interest Income		113.54
Less Disbursements:		
Overpayments Refunded	244.97	
Reimburse General Fund	81608.11	
Balance 12/31/2011		**$218,111.70**

POLICE DETAIL REVOLVING FUND - 2011

Balance 1/1/2011		$35,299.03
Police Detail fees collected		44,936.50
Interest Income		16.40
Less Reimbursements to General Fund For Payroll related expenses		70380.29
Balance 12/31/2011		**$9,871.64**

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = 01-####-##-###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND Period: January 2011 to December 2011

Account Number		Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Yea Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3110-01-300	EXC -	OVERLAY	-31238.58	-39567.5	0	-39567.5	39567.5	0
01-3110-01-301	EXC -	ABATEMENT INTEREST	-361.14	-697.97	0	-697.97	697.97	0
01-3110-04-130	TAX -	PROPERTY TAX CURRENT YR	11317627	1464541	0	1464541	-1464541	0
01-3120-04-135	TAX -	LAND USE CHANGE TAX	25000	103500	0	103500	-103500	0
01-3185-04-136	TAX -	YIELD TAX	914.05	659.24	0	659.24	-659.24	0
01-3185-04-138	TAX -	EXCAVATION TAX	199.86	286	0	286	-286	0
01-3190-04-302	TAX -	INTEREST/PROPERTY TAX	35226.26	18295.83	0	18295.83	-18295.83	0
01-3190-04-303	TAX -	INTEREST/TAX LIENS	40376.95	61386.94	0	61386.94	-61386.94	0
01-3190-04-304	TAX -	INTEREST/LAND USE TAX	2515.07	2947.88	0	2947.88	-2947.88	0
01-3190-04-305	TAX -	YEILD TAX INTEREST/FEES	0	0	0	0	0	0
01-3190-04-306	TAX -	TAX LIEN COSTS	3290.52	3594.63	0	3594.63	-3594.63	0
01-3190-04-307	TAX -	TAX LIENS REVENUE	0	0	0	0	0	0
01-3190-04-308	TAX -	CURRENT USE FEES	0	0	0	0	0	0
01-3190-04-312	TAX -	E-TAX	44.4	64.05	0	64.05	-64.05	0
01-3220-05-320	T/C -	MV DECAL FEES	12932.5	12902.5	0	12902.5	-12902.5	0
01-3220-05-321	T/C -	PLATE MAINTENANCE	157.5	187.5	0	187.5	-187.5	0
01-3220-05-322	T/C -	E-REG	444.9	724.5	0	724.5	-724.5	0
01-3220-05-323	T/C -	MV REGISTRATION FEE	710222.84	705604	0	705604	-705604	0
01-3220-05-326	T/C -	MV TITLE FEE	1648	1504	0	1504	-1504	0
01-3220-05-327	T/C -	MV POSTAGE FEES	1664	2778	0	2778	-2778	0
01-3220-05-328	T/C -	BOAT DECAL FEES	785	835	0	835	-835	0
01-3220-05-329	T/C -	BOAT REGISTRATION FEES	2445.98	2320.72	0	2320.72	-2320.72	0
01-3230-20-340	C/E -	TEST PIT FEES	5165	2071.2	0	2071.2	-2071.2	0
01-3230-20-341	C/E -	BUILDING PERMITS	7543.01	17936.44	0	17936.44	-17936.44	0
01-3230-20-342	C/E -	DRIVEWAY PERMIT FEES	700	3000	0	3000	-3000	0
01-3230-20-344	C/E -	OIL BURNER PERMITS	20	110	0	110	-110	0
01-3230-20-346	C/E -	SPRINKLER PERMITS	0	100	0	100	-100	0
01-3290-05-330	T/C -	MISCELLANEOUS FEES	1649	1535.39	0	1535.39	-1535.39	0
01-3290-05-331	T/C -	VITAL RECORDS	1294	1520	0	1520	-1520	0
01-3290-05-332	T/C -	DRAG STRIP PERMIT	100	100	0	100	-100	0
01-3290-05-333	T/C -	JUNK YARD PERMIT FEES	25	25	0	25	-25	0
01-3290-05-334	T/C -	PEDDLER/HAWKER PERMITS	100	100	0	100	-100	0
01-3290-05-335	T/C -	DOG LICENSES	3906.5	3897.5	0	3897.5	-3897.5	0
01-3290-05-336	T/C -	DOG LICENSE FINES	745	1691.5	0	1691.5	-1691.5	0
01-3290-05-337	T/C -	DOGS - STATE FEES	1574	1622	0	1622	-1622	0
01-3290-05-338	T/C -	MARRIAGE LICENSE FEES	720	810	0	810	-810	0
01-3290-25-375	C/M -	CEMETERY LOT FILING FEES	112	64	0	64	-64	0
01-3319-01-310	EXC -	FEDERAL GRANT	0	0	0	0	0	0
01-3319-27-310	E/M -	F.E.M.A. GRANT	21414.4	52476.23	0	52476.23	-52476.23	0
01-3351-01-311	EXC -	SHARED REVENUE BLOCK GR	0	0	0	0	0	0
01-3352-01-311	EXC -	MEALS & ROOMS TAX	189936.43	200405.63	0	200405.63	-200405.63	0
01-3353-01-317	EXC -	HIGHWAY BLOCK GRANT	101730.95	111481.69	0	111481.69	-111481.69	0
01-3359-01-318	EXC -	STATE GRANTS	8616.16	0	0	0	0	0
01-3401-01-359	EXC -	COPY FEES	872	1122.75	0	1122.75	-1122.75	0

RECREATION DEPT REVOLVING ACCT 2011

Balance 1/1/2011			$33,013.07
Income Collected:			
Sale of Town Property	0.00		
BCC Rental	12,742.53		
Youth Programs	30,412.00		
Adult Programs	13,670.80		
Specials	4,930.00		
Concession Revenue	5,133.56		
Playground Fundraiser	2,852.00		
Txfr from Trails fund	0.00		
Txfr from Playground fund	0.00		
Miscellaneous Revenue	2,209.00		
Interest	58.48		
Total Income		$72,008.37	
Expenses:			
General Operation BCC	15,276.30		
General Operation BRC	9,391.63		
Youth Program Expenses	26,878.92		
Concession Expenses	2,755.81		
Adult Program Expense	12,010.31		
Special Programs Expense	4,692.46		
Playground Expenses	690.00		
Total Expenses:		$71,695.43	
Balance as of 12/31/2011			$33,326.01

ACTUAL & ANTICIPATED REVENUES

Report Sequence =

Account = First thru Last; Mask = 01-#####-##-###

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND Period: January 2011 to December 2011

Account Number		Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Yea Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3401-06-357	E/R -	SALE OF CHECKLISTS	0	25	0	25	-25	0
01-3401-07-358	A/S -	SALE OF TOWN MAPS	0	0	0	0	0	0
01-3401-13-330	P/B -	MISCELLANEOUS FEES	1620	12250	0	12250	-12250	0
01-3401-14-330	ZBA -	MISCELLANEOUS FEES	480.66	915	0	915	-915	0
01-3401-14-350	ZBA -	SALE OF BOOKS	40	0	0	0	0	0
01-3401-17-332	P/D -	OUTSIDE DETAIL REVENUE	0	0	0	0	0	0
01-3401-17-345	P/D -	PRIVATE DUTY	0	0	0	0	0	0
01-3401-17-346	P/D -	PISTOL PERMITS	280	280	0	280	-280	0
01-3401-17-350	P/D -	POLICE REGISTRATION FEES	40	60	0	60	-60	0
01-3401-17-355	P/D -	COURT FEES	685.1	426.08	0	426.08	-426.08	0
01-3401-17-367	P/D -	REPORT FEES	360	650	0	650	-650	0
01-3401-18-330	A/M -	MISCELLANEOUS REVENUE	0	0	0	0	0	0
01-3401-19-367	F/D -	REPORT FEES	0	25	0	25	-25	0
01-3404-28-370	R/C -	SALE OF RECYCLED GOODS	2365.64	5491.29	0	5491.29	-5491.29	0
01-3404-28-372	R/C -	WHITE GOODS STICKERS	60	0	0	0	0	0
01-3409-01-380	EXC -	CABLE FRANCHISE FEE	33507.49	34298.92	0	34298.92	-34298.92	0
01-3501-01-378	EXC -	SALE OF TOWN PROPERTY	7610	4332.12	0	4332.12	-4332.12	0
01-3501-25-375	C/M -	SALE OF CEMETERY LOTS	2000	1200	0	1200	-1200	0
01-3502-09-377	F/A -	INTEREST ON DEPOSITS	4333.28	1887.56	0	1887.56	-1887.56	0
01-3503-01-379	EXC -	RENT OF TOWN PROPERTY	0	0	0	0	0	0
01-3504-17-380	P/D -	COURT FINES	500	2443.33	0	2443.33	-2443.33	0
01-3506-11-381	INS -	REIMBURSE PROPERTY	0	1702.39	0	1702.39	-1702.39	0
01-3506-11-382	INS -	REIMBURSE DISABILITY	0	0	0	0	0	0
01-3506-11-383	INS -	REIMBURSE WORKERS COM	0	0	0	0	0	0
01-3506-11-384	INS -	REIMBURSE UNEMPLOYMEN	0	0	0	0	0	0
01-3509-01-330	EXC -	MISCELLANEOUS REVENUE	837.84	9.06	0	9.06	-9.06	0
01-3912-01-389	TRANS	FER IN - SPECIAL REVENUE	0	0	0	0	0	0
01-3915-01-389	TRANS	FER IN - CAPITAL RESERVE	0	0	0	0	0	0
01-3915-25-376	C/M -	CEMETERY MAINTENANCE	3350	400	0	400	-400	0
01-3935-50-984	C/C -	PROCEEDS FROM BOND	0	0	0	0	0	0
		TOTAL GENERAL FUND	12528188.57	2808331.4	0	2808331.4	-2808331.4	0

TOWN OF BRENTWOOD

ACTUAL AND BUDGETED EXPENSES

JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
EXECUTIVE OFFICE					
Executive Office					
01-4130-01-130	EXC - SELECTMEN	13,760	13,760	0	0.00%
01-4130-01-225	EXC - FICA/MEDICARE	1,053	1,052	1	0.11%
01-4130-01-250	EXC - DRUG/ALCOHOL TESTING	150	247	-97	-64.67%
01-4130-01-251	EXC - PRE EMP PHYSICALS	400	340	60	15.00%
01-4130-01-252	EXC - RECRUITMENT EXPENSES	1	0	1	100.00%
01-4130-01-253	EXC - ANNUAL MEDICAL EXAMS	7,643	507	7,136	93.37%
01-4130-01-299	EXC - LOSAP	6,000	6,000	0	0.00%
01-4130-01-551	EXC - ADVERTISING/NOTICES	750	761	-11	-1.49%
01-4130-01-562	EXC - CONSORTIUM	175	0	175	100.00%
01-4130-01-570	EXC - BOOKS & PUBLICATIONS	1	0	1	100.00%
01-4130-01-689	EXC - FLORAL TRIBUTES	400	153	247	61.85%
01-4130-01-999	EXC - CONTINGENCIES	0	0	0	0.00%
Total Executive Office		30,333	22,820	7,513	24.77%
Town Administrator					
01-4130-02-110	T/A - SALARIES	50,398	49,208	1,190	2.36%
01-4130-02-206	T/A - DEFERRED COMPENSATION	0	0	0	0.00%
01-4130-02-210	T/A - HEALTH INSURANCE	7,671	11,723	-4,052	-52.82%
01-4130-02-211	T/A - IN LIEU OF INSURANCE	0	0	0	0.00%
01-4130-02-212	T/A - DENTAL INSURANCE	171	143	28	16.61%
01-4130-02-214	T/A - SHORT TERM DISABILITY	235	216	19	8.26%
01-4130-02-215	T/A - LIFE INSURANCE	120	105	15	12.33%
01-4130-02-225	T/A - FICA/MEDICARE	3,855	3,502	353	9.16%
01-4130-02-230	T/A - NH RETIREMENT	5,103	4,438	665	13.03%
01-4130-02-240	T/A - PROFESSIONAL TRAINING	240	380	-140	-58.33%
01-4130-02-450	T/A - CONSULTING FEES	1	0	1	100.00%
01-4130-02-560	T/A - DUES/SUBSCRIPTIONS	0	0	0	0.00%
01-4130-02-570	T/A - BOOKS & PUBLICATIONS	1	0	1	100.00%
Total Town Administrator		67,795	69,715	-1,920	-2.83%
Town Meeting					
01-4130-03-130	T/M - MODERATOR	375	375	-125	-33.33%
01-4130-03-552	T/M - TOWN REPORT	2,500	2,498	20	0.78%
01-4130-03-603	T/M - GENERAL SUPPLIES	1	0	1	100.00%
Total Town Meeting		2,876	2,873	-105	-3.63%
TOTAL EXECUTIVE OFFICE		70671	72588.24	-2024.74	-0.028650224

TOWN OF BRENTWOOD

ACTUAL AND BUDGETED EXPENSES

JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
ELECTIONS, REGISTRATIONS & VITALS					
Town Clerk					
01-4140-05-110	T/C - SALARIES - TOWN CLERK	23,214	23,466	-252	-1.09%
01-4140-05-115	T/C - WAGES - DEPUTY CLERK	12,247	12,674	-427	-3.49%
01-4140-05-120	T/C - WAGES - OFFICE CLERK	9,011	7,655	1,356	15.05%
01-4140-05-210	T/C - HEALTH INSURANCE	3,836	3,836	0	0.01%
01-4140-05-212	T/C - DENTAL INSURANCE	86	86	0	0.51%
01-4140-05-214	T/C - SHORT TERM DISABILITY	118	118	0	0.34%
01-4140-05-215	T/C - LIFE INSURANCE	60	28	32	53.00%
01-4140-05-225	T/C - FICA/MEDICARE	3,402	3,290	112	3.31%
01-4140-05-230	T/C - NH RETIREMENT	2,350	2,179	171	7.27%
01-4140-05-240	T/C - PROFESSIONAL TRAINING	125	120	5	4.00%
01-4140-05-242	T/C - CONVENTIONS	386	386	0	0.00%
01-4140-05-452	T/C - SOFTWARE SUPPORT	0	0	0	0.00%
01-4140-05-550	T/C - PRINTING	0	0	0	0.00%
01-4140-05-560	T/C - DUES/SUBSCRIPTIONS/FEES	500	986	-486	-97.10%
01-4140-05-570	T/C - BOOKS & PUBLICATIONS	68	138	-70	-102.94%
01-4140-05-625	T/C - POSTAGE	2,000	2,000	0	0.00%
01-4140-05-630	T/C - OFFICE SUPPLIES	450	634	-184	-40.78%
01-4140-05-680	T/C - DOG LICENSES	175	126	49	28.22%
Total Town Clerk		58,028	57,720	308	0.53%
Election					
01-4140-06-110	E/L - SALARIES - CLERKS	300	300	0	0.00%
01-4140-06-130	E/L - SUPERVISORS	1,200	1,000	200	16.67%
01-4140-06-240	E/L - PROFESSIONAL TRAINING	1	0	1	100.00%
01-4140-06-290	E/L - MEALS & SERVICES	225	225	0	0.00%
01-4140-06-452	E/L - SOFTWARE SUPPORT	0	0	0	0.00%
01-4140-06-550	E/L - PRINTING	200	474	(274)	-137.18%
01-4140-06-551	E/L - ADVERTISING/NOTICES	200	0	200	100.00%
01-4140-06-603	E/L - GENERAL SUPPLIES	1,200	443	757	63.09%
01-4140-06-625	E/L - POSTAGE	0	0	0	0.00%
01-4140-06-655	E/L - EQUIPMENT MAINTENANCE	200	200	0	0.00%
Total Election		3,526	2,642	884	25.06%
					0.00%
TOTAL ELECTIONS, REGISTRATIONS, VITALS		61,554	60,362	1,192	1.94%
FINANCIAL, TAX & ASSESSING					
Tax Collector					
01-4150-04-110	TAX - SALARIES - COLLECTOR	23,214	23,466	(252)	-1.09%
01-4150-04-115	TAX - WAGES - DEPUTY COLLECTOR	12,247	12,674	(427)	-3.49%
01-4150-04-120	TAX - WAGES - OFFICE CLERK	9,011	7,655	1,356	15.05%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
Tax Collector Cont'd					
01-4150-04-210	TAX - HEALTH INSURANCE	3,836	3,836	0	0.01%
01-4150-04-212	TAX - DENTAL INSURANCE	86	86	0	0.51%
01-4150-04-214	TAX - SHORT TERM DISABILITY	118	118	0	0.34%
01-4150-04-215	TAX - LIFE INSURANCE	60	28	32	53.00%
01-4150-04-225	TAX - FICA/MEDICARE	3,402	3,289	113	3.32%
01-4150-04-230	TAX - NH RETIREMENT	2,350	2,179	171	7.27%
01-4150-04-240	TAX - PROFESSIONAL TRAINING	50	90	(40)	-80.00%
01-4150-04-242	TAX - CONVENTIONS	386	386	0	0.00%
01-4150-04-315	TAX - ABSTRACTS	2,000	1,900	100	5.00%
01-4150-04-560	TAX - DUES/SUBSCRIPTIONS	175	190	(15)	-8.54%
01-4150-04-603	TAX - GENERAL SUPPLIES	600	504	96	15.93%
Total Tax Collector		59,546	58,412	1,134	1.90%
Assessing					
01-4150-07-311	A/S - ELECTRIC UTILITIES	4,000	14,000	(10,000)	-250.00%
01-4150-07-312	A/S - PROPERTY APPRAISALS	18,000	18,383	(383)	-2.13%
01-4150-07-314	A/S - MATHEMATICAL UPDATE	0	0	0	0.00%
01-4150-07-552	A/S - TOWN MAPS	4,500	3,132	1,368	30.40%
01-4150-07-553	A/S - TOWN AERIALS	1	0	1	100.00%
Total Assessing		26,501	35,515	(9,014)	-34.01%
Information Systems					
01-4150-08-451	I/S - HARDWARE SUPPORT	10,285	250	10,035	97.57%
01-4150-08-452	I/S - SOFTWARE SUPPORT	11,763	22,813	(11,050)	-93.94%
01-4150-08-454	I/S - WEB SITE	1,060	1,210	(150)	-14.15%
01-4150-08-455	I/S - INTERNET SERVICE	1,284	1,291	(7)	-0.55%
01-4150-08-603	I/S - GENERAL SUPPLIES	1	0	1	100.00%
01-4150-08-740	I/S - EQUIPMENT PURCHASES	9,900	6,099	3,801	38.39%
Total Information Systems		34,293	31,663	2,630	7.67%
Finance					
01-4150-09-110	F/A - SALARIES - TREASURER	7,918	7,918	0	0.00%
01-4150-09-115	F/A - WAGES - BOOKKEEPER/CLERK	25,431	25,431	0	0.00%
01-4150-09-130	F/A - TRUST FUND BOOKKEEPER	1	0	1	100.00%
01-4150-09-210	F/A - HEALTH INSURANCE	0	0	0	0.00%
01-4150-09-225	F/A - FICA/MEDICARE	2,551	2,552	(1)	0.00%
01-4150-09-301	F/A - AUDIT EXPENSE	12,000	15,500	(3,500)	-29.17%
Total Finance		47,901	51,400	(3,499)	-7.31%

TOWN OF BRENTWOOD

ACTUAL AND BUDGETED EXPENSES

JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
Budget Committee					
01-4150-10-115	B/C - WAGES - SECRETARY	464	140	324	69.81%
01-4150-10-225	B/C - FICA/MEDICARE	36	11	25	70.22%
01-4150-10-240	B/C - PROFESSIONAL TRAINING	150	80	70	46.67%
01-4150-10-550	B/C - PRINTING	50	50	0	0.80%
Total Budget Committee		700	280	420	59.94%
TOTAL FINANCIAL, TAX, ASSESSING		168,941	177,271	(8,330)	-4.93%
Legal					
01-4153-12-310	L/G - ENGINEERING &	2,000	3,800	(1,800)	-90.00%
01-4153-12-320	L/G - TOWN ATTORNEY	20,000	12,752	7,248	36.24%
01-4153-12-322	L/G - PERAMBULATIONS	1	0	1	100.00%
01-4153-12-999	L/G - PAYMENTS TO IRS	1	0	1	100.00%
TOTAL LEGAL		22,002	16,552	5,450	24.77%
PLANNING & ZONING					
Planning Board					
01-4191-13-115	P/B - WAGES - SECRETARY	37,071	36,368	703	1.90%
01-4191-13-210	P/B - HEALTH INSURANCE	11,507	11,507	0	0.00%
01-4191-13-212	P/B - DENTAL INSURANCE	171	171	(0)	-0.07%
01-4191-13-214	P/B - SHORT TERM	235	235	(0)	-0.09%
01-4191-13-215	P/B - LIFE INSURANCE	120	91	29	24.00%
01-4191-13-225	P/B - FICA/MEDICARE	2,836	2,442	394	13.88%
01-4191-13-230	P/B - NH RETIREMENT	3,754	3,408	346	9.21%
01-4191-13-240	P/B - PROFESSIONAL	50	0	50	100.00%
01-4191-13-310	P/B - ENGINEERING &	1,000	0	1,000	100.00%
01-4191-13-320	P/B - LEGAL SERVICES	1,000	765	235	23.50%
01-4191-13-395	P/B - CIRCUIT RIDER	17,170	17,172	(2)	-0.01%
01-4191-13-399	P/B - CIRCUIT RIDER/LONG	1,000	0	1,000	100.00%
01-4191-13-550	P/B - PRINTING	500	104	397	79.30%
01-4191-13-551	P/B - ADVERTISING/NOTICES	500	145	355	70.98%
01-4191-13-555	P/B - REGISTRY EXPENSE	30	0	30	100.00%
01-4191-13-562	P/B - ROCKINGHAM	3,979	3,979	0	0.00%
01-4191-13-600	P/B - MISCELLANEOUS	50	0	50	100.00%
01-4191-13-625	P/B - POSTAGE	1	0	1	100.00%
01-4191-13-630	P/B - OFFICE SUPPLIES	50	0	50	100.00%
01-4191-13-740	P/B - EQUIPMENT	1	0	1	100.00%
Total Planning Board		81,025	76,388	4,637	5.72%

TOWN OF BRENTWOOD

ACTUAL AND BUDGETED EXPENSES

JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
Zoning Board					
01-4191-14-115	ZBA - WAGES	500	720	(220)	-44.10%
01-4191-14-225	ZBA - FICA/MEDICARE	39	48	(9)	-24.18%
01-4191-14-551	ZBA - ADVERTISING/NOTICES	300	328	(28)	-9.48%
01-4191-14-625	ZBA - POSTAGE	100	0	100	100.00%
Total Zoning Board		939	1,097	(158)	-16.86%
TOTAL PLANNING & ZONING		81,964	77,485	4,479	5.46%
Government Buildings					
01-4194-16-115	G/B - WAGES - CUSTODIAN	14,955	11,778	3,177	21.24%
01-4194-16-210	G/B - HEALTH INSURANCE	0	0	0	0.00%
01-4194-16-225	G/B - FICA/MEDICARE	1,144	901	243	21.23%
01-4194-16-230	G/B - NH RETIREMENT	0	0	0	0.00%
01-4194-16-410	G/B - ELECTRIC	8,000	8,514	(514)	-6.43%
01-4194-16-411	G/B - HEATING OIL/GAS	6,700	4,133	2,567	38.32%
01-4194-16-430	G/B - BUILDING IMPROVEMENTS	1,000	133	867	86.65%
01-4194-16-438	G/B - FIRE ALARM CONTRACT	1,250	1,246	4	0.33%
01-4194-16-458	G/B - TELEPHONE SERV CONTRACT	1,308	1,308	0	0.00%
01-4194-16-606	G/B - CUSTODIAL SUPPLIES	1,500	861	639	42.60%
01-4194-16-633	G/B - BOTTLED WATER	504	477	27	5.36%
01-4194-16-640	G/B - TELEPHONE/COMMUNICATIONS	6,500	6,892	(392)	-6.03%
01-4194-16-690	G/B - TOB REPAIRS & MAINT	3,500	7,694	(4,194)	-119.84%
01-4194-16-691	G/B - GRANGE REPAIRS & MAINT	0	0	0	0.00%
01-4194-16-692	G/B - FIRE STATION REP & MAINT	0	0	0	0.00%
01-4194-16-693	G/B - HIGHWAY BUILDINGS	0	0	0	0.00%
01-4194-16-694	G/B - REC CEN REPAIRS/MAINT	0	0	0	0.00%
01-4194-16-700	G/B - LAND MAINTENANCE	300	364	(64)	-21.40%
01-4194-16-740	G/B - EQUIPMENT PURCHASES	200	140	60	30.06%
TOTAL GOVERNMENT BUILDINGS		46,861	44,442	2,419	5.16%
Insurance					
01-4196-11-520	INS - PROPERTY & LIABILITY	45,000	42,520	2,480	5.51%
01-4196-11-522	INS - WORKERS	51,836	49,244	2,592	5.00%
01-4196-11-528	INS - UMEMPLOYMENT COMP	1	0	1	100.00%
TOTAL INSURANCE		96,837	91,764	5,073	5.24%

TOWN OF BRENTWOOD

ACTUAL AND BUDGETED EXPENSES

JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
Cemetery					
01-4195-25-115	C/M - WAGES	5,225	2,266	2,959	56.64%
01-4195-25-225	C/M - FICA/MEDICARE	400	173	227	56.79%
01-4195-25-410	C/M - ELECTRIC	300	230	70	23.40%
01-4195-25-662	C/M - VEHICLE FUEL & OIL	175	83	92	52.39%
01-4195-25-700	C/M - LAND MAINTENANCE	1,500	2,463	(963)	-64.22%
01-4195-25-740	C/M - EQUIPMENT	1	0	1	100.00%
TOTAL CEMETERY		7,601	5,215	2,386	31.39%
Regional Associations					
01-4197-32-801	R/A - ROCKINGHAM VNA	0	0	0	0.00%
01-4197-32-802	R/A - SEACOAST HOSPICE	1,000	0	1,000	100.00%
01-4197-32-803	R/A - AMERICAN RED CROSS	350	350	0	0.00%
01-4197-32-804	R/A - SEXUAL ASSAULT SUPPORT	550	550	0	0.00%
01-4197-32-805	R/A - SEACOAST MENTAL HEALTH	1,000	1,000	0	0.00%
01-4197-32-806	R/A - LAMPREY HEALTH CARE	2,100	2,100	0	0.00%
01-4197-32-807	R/A - AREA HOMEMAKERS	1,000	1,000	0	0.00%
01-4197-32-808	R/A - A SAFE PLACE	2,500	2,500	0	0.00%
01-4197-32-809	R/A - CHILD & FAMILY SERVICES	1,000	1,000	0	0.00%
01-4197-32-810	R/A - RICHIE MCFARLAND	1,800	1,800	0	0.00%
01-4197-32-811	R/A - ROCKINGHAM NUTRITION	1,096	1,096	0	0.00%
01-4197-32-812	R/A - ROCK COMMUNITY ACTION	5,707	5,707	0	0.00%
01-4197-32-813	R/A - R.S.V.P.	125	125	0	0.00%
01-4197-32-815	R/A - NEW OUTLOOK	0	0	0	0.00%
01-4197-32-816	R/A - BIG BROTHERS/BIG SISTERS	0	0	0	0.00%
TOTAL REGIONAL ASSOCIATIONS		18,228	17,228	1,000	5.49%
General Government					
01-4199-15-280	G/G - TRAVEL/MILEAGE	1,500	1,631	(131)	-8.74%
01-4199-15-298	G/G - VOL APPRECIATION	1	0	1	100.00%
01-4199-15-440	G/G - LEASED	1,860	2,337	(477)	-25.63%
01-4199-15-451	G/G - HEALTHTRUST FEES	210	168	42	20.00%
01-4199-15-456	G/G - MISCELLANEOUS	1,143	1,616	(473)	-41.42%
01-4199-15-552	G/G - TOWN NEWSLETTER	9,700	9,700	0	0.00%
01-4199-15-553	G/G - MICROFILM RECORDS	500	310	190	38.00%
01-4199-15-555	G/G - REGISTRY EXPENSE	375	472	(97)	-25.80%
01-4199-15-562	G/G - NHMA DUES	3,119	3,118	1	0.03%
01-4199-15-570	G/G - BOOKS &	300	271	29	9.72%
01-4199-15-600	G/G - MISCELLANEOUS	250	295	(45)	-18.15%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
General Government Cont'd					
01-4199-15-625	G/G - POSTAGE	5,000	4,667	333	6.65%
01-4199-15-630	G/G - OFFICE SUPPLIES	5,000	4,350	650	13.00%
TOTAL GENERAL GOVERNMENT		30,969	30,947	22	0.07%
POLICE					
Police					
01-4210-17-110	P/D - SALARIES	258,018	265,819	(7,801)	-3.02%
01-4210-17-115	P/D - WAGES - SECRETARY	28,501	30,283	(1,782)	-6.25%
01-4210-17-116	P/D - PRIVATE DUTY	0	0	0	0.00%
01-4210-17-120	P/D - WAGES - ADMINISTRATION	9,414	4,301	5,113	54.31%
01-4210-17-130	P/D - INVESTIGATOR	2,000	2,782	(782)	-39.08%
01-4210-17-140	P/D - OVERTIME	10,000	9,959	41	0.41%
01-4210-17-206	P/D - DEFERRED COMPENSATION	0	20	(20)	0.00%
01-4210-17-210	P/D - HEALTH INSURANCE	42,574	42,575	(1)	0.00%
01-4210-17-211	P/D - IN LIEU OF INSURANCE	2,600	2,600	0	0.00%
01-4210-17-212	P/D - DENTAL INSURANCE	513	513	(0)	-0.07%
01-4210-17-214	P/D - SHORT TERM DISABILITY	1,176	1,176	0	0.00%
01-4210-17-215	P/D - LIFE INSURANCE	600	527	73	12.10%
01-4210-17-225	P/D - FICA/MEDICARE	9,053	9,402	(349)	-3.86%
01-4210-17-230	P/D - NH RETIREMENT	37,646	42,456	(4,810)	-12.78%
01-4210-17-242	P/D - TRAINING	8,000	9,436	(1,436)	-17.95%
01-4210-17-244	P/D - FIREARMS QUALIFICATION	8,000	2,188	5,812	72.65%
01-4210-17-270	P/D - COURT FEES	2,500	1,532	968	38.72%
01-4210-17-280	P/D - TRAVEL/MILEAGE	1,000	269	731	73.08%
01-4210-17-295	P/D - UNIFORMS	6,000	4,597	1,403	23.38%
01-4210-17-320	P/D - PROSECUTOR	10,300	10,300	0	0.00%
01-4210-17-452	P/D - SOFTWARE SUPPORT	4,500	3,875	625	13.89%
01-4210-17-453	P/D - IMC SOFTWARE SUPPORT	7,039	8,659	(1,620)	-23.01%
01-4210-17-560	P/D - DUES/SUBSCRIPTIONS	50	105	(55)	-110.00%
01-4210-17-600	P/D - MISCELLANEOUS EXPENSES	500	131	369	73.80%
01-4210-17-630	P/D - OFFICE SUPPLIES	3,150	3,885	(735)	-23.34%
01-4210-17-640	P/D - TELEPHONE/COMMUNICATIONS	5,000	5,059	(59)	-1.19%
01-4210-17-658	P/D - RADIO REPAIRS	1	0	1	100.00%
01-4210-17-660	P/D - VEHICLE REPAIRS	12,000	15,797	(3,797)	-31.64%
01-4210-17-662	P/D - VEHICLE FUEL & OIL	22,500	25,430	(2,930)	-13.02%
01-4210-17-682	P/D - MUTUAL AID	1	0	1	100.00%
01-4210-17-740	P/D - EQUIPMENT PURCHASES	10,000	6,287	3,713	37.13%
TOTAL POLICE		502,636	509,964	(7,328)	-1.46%

TOWN OF BRENTWOOD

ACTUAL AND BUDGETED EXPENSES

JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
FIRE DEPARTMENT					
Fire Department					
01-4220-19-110	F/D - SALARIES	66,092	99,866	(33,774)	-51.10%
01-4220-19-111	F/D - WAGES - F/T FIREFIGHTERS	84,334	45,256	39,078	46.34%
01-4220-19-113	F/D - CODE WORK	0	0	0	0.00%
01-4220-19-115	F/D - WAGES - SECRETARY	500	0	500	100.00%
01-4220-19-140	F/D - OVERTIME	0	0	0	0.00%
01-4220-19-206	F/D - DEFERRED COMPENSATION	0	30	(30)	0.00%
01-4220-19-210	F/D - HEALTH INSURANCE	19,178	14,703	4,475	23.33%
01-4220-19-212	F/D - DENTAL INSURANCE	342	242	100	29.12%
01-4220-19-214	F/D - SHORT TERM DISABILITY	470	353	117	24.94%
01-4220-19-215	F/D - LIFE INSURANCE	240	145	95	39.50%
01-4220-19-220	F/D - ADMINISTRATION	0	0	0	0.00%
01-4220-19-225	F/D - FICA/MEDICARE	5,238	8,057	(2,819)	-53.82%
01-4220-19-230	F/D - NH RETIREMENT	19,146	12,739	6,407	33.46%
01-4220-19-240	F/D - PROFESSIONAL TRAINING	0	0	0	0.00%
01-4220-19-242	F/D - TRAINING	3,100	1,395	1,705	55.00%
01-4220-19-298	F/D - PROTECTIVE GEAR	7,000	12,561	(5,561)	-79.44%
01-4220-19-410	F/D - ELECTRIC	5,500	7,927	(2,427)	-44.13%
01-4220-19-411	F/D - HEATING OIL/GAS	9,000	7,521	1,479	16.44%
01-4220-19-560	F/D - DUES/SUBSCRIPTIONS	4,265	2,205	2,060	48.31%
01-4220-19-603	F/D - GENERAL SUPPLIES	4,025	2,733	1,292	32.10%
01-4220-19-606	F/D - DEPARTMENT SUPPLIES	0	420	(420)	0.00%
01-4220-19-640	F/D - TELEPHONE/COMMUNICATIONS	4,100	4,476	(376)	-9.17%
01-4220-19-655	F/D - EQUIPMENT MAINTENANCE	3,100	4,454	(1,354)	-43.67%
01-4220-19-658	F/D - RADIO REPAIRS	3,500	3,347	153	4.38%
01-4220-19-660	F/D - VEHICLE REPAIRS	11,920	12,987	(1,067)	-8.95%
01-4220-19-662	F/D - VEHICLE FUEL & OIL	5,750	8,554	(2,804)	-48.77%
01-4220-19-683	F/D - FORESTRY	1	0	1	100.00%
01-4220-19-690	F/D - BLDG REPAIRS & MAINT	1,500	1,526	(26)	-1.70%
01-4220-19-740	F/D - EQUIPMENT PURCHASES	900	755	145	16.08%
TOTAL FIRE DEPARTMENT		259,201	252,252	6,949	2.68%
Joint Loss Management					
01-4225-26-115	JLM - WAGES	75	23	52	69.55%
01-4225-26-225	JLM - FICA/MEDICARE	6	2	4	71.00%
01-4225-26-242	JLM - TRAINING	940	0	940	100.00%
01-4225-26-562	JLM - CONSORTIUM	0	175	(175)	0.00%
TOTAL JOINT LOSS MANAGEMENT		1,021	200	821	80.45%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
Code Enforcement					
01-4240-20-110	C/E - SALARIES	10,600	11,067	(467)	-4.40%
01-4240-20-225	C/E - FICA/MEDICARE	811	847	(36)	-4.39%
01-4240-20-397	C/E - DRIVEWAY FEES	600	2,100	(1,500)	-250.00%
01-4240-20-398	C/E - TESTS PIT FEES	5,000	1,315	3,685	73.70%
01-4240-20-550	C/E - PRINTING	0	145	(145)	0.00%
01-4240-20-560	C/E - DUES/SUBSCRIPTIONS	1	0	1	0.00%
01-4240-20-570	C/E - BOOKS & PUBLICATIONS	250	331	(81)	-32.31%
TOTAL CODE ENFORCEMENT		17,262	15,804	1,458	8.45%
Emergency Management					
01-4290-27-110	E/M - SALARIES	3,000	489	2,511	83.69%
01-4290-27-225	E/M - FICA/MEDICARE	225	37	188	83.36%
01-4290-27-242	E/M - TRAINING	1	0	1	100.00%
01-4290-27-290	E/M - MEALS & SERVICES	300	308	(8)	-2.68%
01-4290-27-570	E/M - BOOKS &	50	0	50	100.00%
01-4290-27-603	E/M - GENERAL SUPPLIES	1,500	728	772	51.47%
01-4290-27-640	E/M - PHONE/COMMUNICATION	2,500	472	2,028	81.12%
TOTAL EMERGENCY MANAGEMENT		7,576	2,035	5,541	73.14%
PUBLIC WORKS					
Highway					
01-4312-21-110	HWY - SALARIES	111,459	83,242	28,217	25.32%
01-4312-21-115	HWY - WAGES - MOWING	0	12,992	(12,992)	0.00%
01-4312-21-140	HWY - OVERTIME	4,000	1,816	2,184	54.60%
01-4312-21-210	HWY - HEALTH INSURANCE	19,178	19,178	0	0.00%
01-4312-21-212	HWY - DENTAL INSURANCE	342	342	(0)	-0.07%
01-4312-21-214	HWY - SHORT TERM DISABILITY	470	470	(0)	-0.09%
01-4312-21-215	HWY - LIFE INSURANCE	240	206	34	14.25%
01-4312-21-225	HWY - FICA/MEDICARE	8,833	7,188	1,645	18.62%
01-4312-21-230	HWY - NH RETIREMENT	12,902	8,813	4,089	31.69%
01-4312-21-242	HWY - TRAINING	700	60	640	91.43%
01-4312-21-295	HWY - UNIFORMS	1,000	398	602	60.18%
01-4312-21-410	HWY - ELECTRIC	2,500	2,214	286	11.45%
01-4312-21-411	HWY - HEATING OIL/GAS	5,000	6,714	(1,714)	-34.27%
01-4312-21-445	HWY - EQUIPMENT RENTAL/MOWING	6,500	5,868	632	9.72%
01-4312-21-630	HWY - OFFICE SUPPLIES	150	73	77	51.01%
01-4312-21-640	HWY - TELEPHONE/COMMUNICATIONS	1,900	3,334	(1,434)	-75.48%
01-4312-21-656	HWY - MOWING EQUIPMENT	2,000	1,458	542	27.12%
01-4312-21-660	HWY - VEHICLE REPAIRS	20,000	23,739	(3,739)	-18.70%
01-4312-21-662	HWY - VEHICLE FUEL & OIL	15,000	20,657	(5,657)	-37.71%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
Highway Cont'd					
01-4312-21-670	HWY - SUPPLIES & PARTS	5,500	4,221	1,279	23.26%
01-4312-21-671	HWY - HAND TOOLS	3,000	1,479	1,521	50.70%
01-4312-21-672	HWY - SIGNS	3,000	1,047	1,953	65.10%
01-4312-21-673	HWY - GUARD RAILS	1,000	0	1,000	100.00%
01-4312-21-674	HWY - CULVERTS/BASINS	4,500	3,820	680	15.11%
01-4312-21-675	HWY - CRUSHED STONE/GRAVEL	1,000	1,031	(31)	-3.08%
01-4312-21-676	HWY - COLD PATCH	2,000	1,919	81	4.05%
01-4312-21-684	HWY - CARE OF TREES	3,500	800	2,700	77.14%
01-4312-21-690	HWY - BLDG REPAIRS & MAINT	1,000	471	529	52.94%
01-4312-21-730	HWY - ROAD CONSTRUCTION	30,000	19,451	10,549	35.16%
01-4312-21-740	HWY - EQUIPMENT PURCHASES	1,500	2,000	(500)	-33.35%
Total Highway		270,185	237,014	33,172	12.28%
Snow & Ice Control					
01-4312-22-110	SIC - SALARIES	1	5,934	(5,933)	-593308.00%
01-4312-22-115	SIC - WAGES - SEASONAL	13,000	8,429	4,571	35.16%
01-4312-22-140	SIC - OVERTIME	10,000	7,530	2,470	24.70%
01-4312-22-225	SIC - FICA/MEDICARE	1,760	1,637	123	6.99%
01-4312-22-230	SIC - NH RETIREMENT	0	0	0	0.00%
01-4312-22-445	SIC - EQUIPMENT RENTAL	1,000	0	1,000	100.00%
01-4312-22-655	SIC - EQUIPMENT MAINTENANCE	4,000	5,432	(1,432)	-35.79%
01-4312-22-668	SIC - VEHICLE PARTS	2,500	1,797	703	28.11%
01-4312-22-680	SIC - SAND/SALT/COLD PATCH	65,560	39,932	25,628	39.09%
Total Snow & Ice Control		97,821	70,691	27,130	27.73%
TOTAL PUBLIC WORKS		368,006	307,705	60,301	16.39%
Street Lighting					
01-4316-23-410	S/L - STREET LIGHTING	444	0	444	100.00%
Total Street Lighting		444	0	444	100.00%
WASTE COLLECTION & DISPOSAL					
Recycling					
01-4323-28-393	W/C - CURBSIDE RECYCLING	56,333	54,851	1,482	2.63%
01-4323-28-606	W/C - RECY SUPPLIES/BINS	1	0	1	100.00%
Total Recycling		56,334	54,851	1,483	2.63%
Waste Collection					
01-4323-29-394	W/C - RUBBISH COLLECTION	109,262	104,997	4,265	3.90%
Total Waste Collection		109,262	104,997	4,265	3.90%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
Waste Disposal					
01-4324-29-396	W/D - LANDFILL FEES	100,000	100,433	(433)	-0.43%
01-4324-29-562	W/D - SRR DUES	4,450	4,411	39	0.88%
Total Waste Disposal		104,450	104,844	(394)	-0.38%
TOTAL WASTE COLLECTION & DISPOSAL		270,046	264,692	5,354	1.98%
Animal Control					
01-4414-30-110	ACO - SALARIES	1,300	1,317	(17)	-1.33%
01-4414-30-225	ACO - FICA/MEDICARE	99	101	(2)	-1.80%
01-4414-30-242	ACO - TRAINING	100	0	100	100.00%
01-4414-30-280	ACO - TRAVEL/MILEAGE	50	0	50	100.00%
01-4414-30-391	ACO - NHSPCA	1,000	885	115	11.50%
01-4414-30-392	ACO - VETERINARY	500	0	500	100.00%
01-4414-30-640	ACO - PHONE/COMMUNICATION	1	0	1	100.00%
01-4414-30-740	ACO - EQUIPMENT	267	156	111	41.58%
TOTAL ANIMAL CONTROL		3,317	2,459	858	25.86%
Health Officer					
01-4419-31-130	H/O - HEALTH OFFICER	100	100	0	0.00%
TOTAL HEALTH OFFICER		100	100	0	0.00%
WELFARE					
Welfare					
01-4442-35-110	W/F - SALARIES	2,075	2,075	0	0.00%
01-4442-35-225	W/F - FICA/MEDICARE	159	159	0	0.16%
01-4442-35-562	W/F - DUES	0	0	0	0.00%
01-4442-35-685	W/F - DIRECT ASSISTANCE	0	0	0	0.00%
TOTAL WELFARE		3,500	4,122	(622)	-17.78%
Recreation					
01-4520-40-110	REC - SALARIES - DIRECTOR	18,720	18,540	180	0.96%
01-4520-40-225	REC - FICA/MEDICARE	1,432	1,418	14	0.95%
01-4520-40-410	REC - ELECTRIC	2,200	2,615	(415)	-18.85%
01-4520-40-411	REC - HEATING OIL/GAS	2,000	1,423	577	28.87%
01-4520-40-603	REC - GENERAL SUPPLIES	100	58	42	42.04%
01-4520-40-640	REC - PHONE/COMMUNICATION	500	880	(380)	-75.94%
01-4520-40-655	REC - EQUIPMENT	500	273	227	45.50%
01-4520-40-686	REC - PORTABLE TOILETS	700	700	0	0.00%
01-4520-40-688	REC - TOWN EVENTS	500	112	388	77.65%
01-4520-40-700	REC - LAND MAINTENANCE	5,600	6,756	(1,156)	-20.65%

TOWN OF BRENTWOOD

ACTUAL AND BUDGETED EXPENSES

JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
Recreation Cont'd					
01-4520-40-705	REC - TRAILS EXPENSE	1	0	1	100.00%
01-4520-40-735	REC - LAND IMPROVEMENTS	1,500	1,300	200	13.35%
TOTAL RECREATION		35,764	36,085	(321)	-0.90%
Library					
01-4550-49-110	L/B - SALARIES	103,029	100,559	2,470	2.40%
01-4550-49-206	L/B - DEFERRED COMPENSATION	0	0	0	0.00%
01-4550-49-210	L/B - HEALTH INSURANCE	19,198	19,178	20	0.10%
01-4550-49-212	L/B - DENTAL INSURANCE	342	342	(0)	-0.07%
01-4550-49-214	L/B - SHORT TERM DISABILITY	470	458	12	2.54%
01-4550-49-215	L/B - LIFE INSURANCE	240	125	115	48.00%
01-4550-49-225	L/B - FICA/MEDICARE	7,882	7,325	557	7.07%
01-4550-49-230	L/B - NH RETIREMENT	3,330	3,328	2	0.06%
01-4550-49-900	L/B - QUARTERLY TRANSFER	45,558	45,558	0	0.00%
TOTAL LIBRARY		180,049	176,873	3,176	1.76%
Conservation Commission					
01-4611-50-115	C/C - WAGES - SECRETARY	600	0	600	100.00%
01-4611-50-225	C/C - FICA/MEDICARE	46	0	46	100.00%
01-4611-50-240	C/C - PROFESSIONAL	140	35	105	75.00%
01-4611-50-301	C/C - AUDIT EXPENSE	500	56	444	88.89%
01-4611-50-551	C/C - ADVERTISING/NOTICES	300	86	214	71.40%
01-4611-50-562	C/C - DUES	400	350	50	12.50%
01-4611-50-625	C/C - POSTAGE	1	0	1	100.00%
01-4611-50-630	C/C - OFFICE SUPPLIES	200	75	125	62.63%
01-4611-50-688	C/C - TOWN EVENTS	500	40	460	92.00%
01-4611-50-900	C/C - ANNUAL	2,954	0	2,954	100.00%
TOTAL CONSERVATION COMMISSION		5,641	641	5,000	88.64%
Debt Service Principal					
01-4711-60-981	D/S - DEMERITT - PRINCPAL	40,000	40,000	0	0.00%
01-4711-60-983	D/S - LIBRARY - PRINCIPAL	30,000	30,000	0	0.00%
01-4711-60-984	D/S - OPEN SPACE BOND-PRINC	90,000	90,000	0	0.00%
01-4711-60-985	D/S - FIRE STATION - PRINCIPAL	76,000	76,000	0	0.00%
01-4711-60-986	D/S - LYFORD - PRINCIPAL	0	0	0	0.00%
Total Debt Service Principal		236,000	236,000	0	0.00%

TOWN OF BRENTWOOD
ACTUAL AND BUDGETED EXPENSES
JANUARY – DECEMBER 2011

Account Number	Account Description	2011 Budget	2011 Actual	Balance Remaining	Percent Left
Debt Service Interest					
01-4721-60-981	D/S - DEMERITT - INTEREST	14,348	14,348	0	0.00%
01-4721-60-983	D/S - LIBRARY - INTEREST	16,076	16,076	1	0.00%
01-4721-60-984	D/S - OPEN SPACE BOND INTEREST	65,819	65,819	0	0.00%
01-4721-60-985	D/S - FIRE STATION - INTEREST	71,935	71,935	0	0.00%
01-4721-60-986	D/S - LYFORD - INTEREST	0	0	0	0.00%
Total Debt Service Interest		168,178	168,177	1	0.00%
Debt Service TAN					
01-4723-60-980	D/S - TANS - INTEREST	30,000	0	30,000	100.00%
Total Debt Service TAN		30,000	0	30,000	100.00%
TOTAL DEBT SERVICE		434,178	404,177	30,001	6.91%
TOTAL OPERATING BUDGET		**2,729,344**	**2,578,425**	**150,919**	**5.53%**
WARRANT ARTICLES					
Warrant Articles					
01-4900-70-826	W/A - SEACARE HEALTH	1,000	1,000	0	0.00%
01-4900-70-829	W/A - ROAD REPAIRS	250,000	249,955	45	0.02%
01-4900-70-830	W/A - MOSQUITO CONTROL	30,500	26,500	4,000	13.11%
Total Warrant Articles		281,500	277,455	4,045	1.44%
Capital Reserves					
01-4915-70-820	C/R - BRIDGE REPAIRS	20,000	20,000	0	0.00%
01-4915-70-821	C/R - HIGHWAY VEHICLES	50,000	50,000	0	0.00%
01-4915-70-822	C/R - FD VEHICLE REPLACE	50,000	50,000	0	0.00%
Total Capital Reserves		120,000	120,000	0	0.00%
TOTAL WARRANT ARTICLES		**401,500**	**397,455**	**4,045**	**1.01%**
TOTAL BUDGET		**3,130,844**	**2,975,880**	**154,964**	**4.95%**

2011 Salaries

Employee Name	Department	Wages & OT	Private Details	Gross Wages
Arkell, Stephen J.	PD	10,100.77	195.00	10,295.77
Artimovich, Andrew	PD	3,081.50	0.00	3,081.50
Belanger, Christine	PD	30,305.45		30,305.45
Benoit, Sueanne	Welfare	2,075.00		2,075.00
Bird, Joseph	FD	54,354.88		54,354.88
Bryan, Jeffrey	Selectman	2,640.00		2,640.00
Byrne, Jane	Sel/TC/TX	17,950.01		17,950.01
Carlson, Shawn	PD	0.00	468.00	468.00
Chenevert, Dylan P.	FD	792.92		792.92
Clement, Karen	Town Admin	29,908.91		29,908.91
Colcord, James R.	Town Office	9,902.23		9,902.23
Copeland, Sharon	TC/TX	25,347.84		25,347.84
Demeritt, Duane	HWY	43,808.70		43,808.70
Dullea, Anna	REC	522.02		522.02
Dullea, Madison	REC	473.07		473.07
Dullea, Margaret	REC	18,540.00		18,540.00
Dullea, Nathan W.	REC	322.44		322.44
Edminston, Jr., Ronald	FD	14.61		14.61
Ellis, Jonathan	Treasurer	7,918.00		7,918.00
Faria, Bill	BUDCOM	140.10		140.10
Franek, Derek	PD	41,444.62	5,933.25	47,377.87
Frederick, Pamela V.	LIB	3,681.93		3,681.93
Frotton, Nicholas	HWY	4,504.02		4,504.02
Frotton, Randal	PD	49,476.51	1,275.00	50,751.51
Garside, Jr., Norman	HWY	5,541.90		5,541.90
Gilbert, Robet	Cemetery	1,490.00		1,490.00
Gillen, Seth	FD	4,912.14		4,912.14
Gordon, Joseph	PD	6,965.84		6,965.84
Graham, Warren	HWY	4,884.18		4,884.18
Huard, Gregory	PD	0.00	351.00	351.00
Hubbard, Michael	Selectman	2,081.50		2,081.50
Isabel, John	FD	8,777.16		8,777.16
Johnston, Kevin	Selectman	677.00		677.00
Keegal, Joyce	LIB	4,068.19		4,068.19
Kelloway, George	FD	3,462.63		3,462.63
Kelloway, Timothy	FD	1,449.83		1,449.83
Kenyon, William F.	FD	10,579.47		10,579.47
Kerkhove, Sidney	LIB	1,030.00		1,030.00
Kerkhove, Victoria	LIB	1,290.00		1,290.00
Kilrain, Michael	FD	31,566.73		31,566.73
Knight, Brenda	FD	9,456.70		9,456.70
Knight, Derek	FD	153.76		153.76
Labonte, Timothy	FD	525.97		525.97
Leach, Thomas	FD	2,431.73		2,431.73
Lemoine, Gary	FD / HWY	16,899.29		16,899.29
Lemoine, Kevin	FD	12,045.33		12,045.33
Lemoine, Norman	Cemetery	275.66		275.66

Employee Name		Wages & OT	Private Details	
Lindeman, Timothy	FD	702.98		702.98
Lord, William	HWY	359.42		359.42
Mason, Carrie	FD	280.78		280.78
Matheson, Abigail D.	LIB	2,107.26		2,107.26
McFadden, Ryan	FD	979.47		979.47
Mechem, Dennis	FD	3,234.31		3,234.31
Menter, David	Selectman	2,640.00		2,640.00
Mey, John	FD	359.58		359.58
Micali, Lisa	LIB	1,495.20		1,495.20
Miller, Joyce	LIB	36,167.13		36,167.13
Morehead, Marilyn	LIB	37,530.48		37,530.48
Murphy, Richard	EM	190.20		190.20
Myers, Karen	FD	2,464.05		2,464.05
Olsen, Roy	FD	1,186.24		1,186.24
Prina, Alan	FD	11,349.00		11,349.00
Raymond, Adam	PD	0.00	156.00	156.00
Raymond, Gary	FD	8,265.13		8,265.13
Raymond, Wayne	FD	2,219.77		2,219.77
Reed, Nicole	LIB	11,083.22		11,083.22
Robare, Sean	FD	295.04		295.04
Robinson, Wayne	PD/HWY	71,019.66	409.50	71,429.16
Rothwell, Christopher	PD	8,608.62	807.00	9,415.62
Roy, David	PD	52,457.25	4,167.00	56,624.25
Sable, William H	FD	32.27		32.27
Sharpe, Keith	Town Office	1,793.00		1,793.00
Simmons, Mark	FD	138.30		138.30
St. Hilaire, Kathy	PB	37,088.92		37,088.92
Stevens, Julie	Town Admin	18,549.49		18,549.49
Swasey, Ashley	LIB	1,892.43		1,892.43
Thompson, Phyllis	TC/TX	47,432.54		47,432.54
Thorsell, Carolyn	Town Office	26,043.74		26,043.74
Tilbe, Donald	EM	299.23		299.23
Tilbe, Jr., Donald	FD	721.60		721.60
Tuck, Gilbert	Building Insp	11,066.76		11,066.76
Turner, Joshua	PD	4,696.82	225.00	4,921.82
Vadeboncoeur, Donna	FD	17,405.96		17,405.96
Waldron, Phoebe	LIB	213.57		213.57
Wells, Brett	PD	48,097.57	5,065.50	53,163.07
West, Brian	FD	1,256.85		1,256.85
Wood, Horace		53,530.43	10,171.50	63,701.93
Totals		1,013,124.81	29,223.75	1,042,348.56

Mary E. Bartlett Library
Library Treasurer's Report
Account Balances for Year Ending 12/31/11

Library General Funds

Checking Account:

Balance January 1, 2011		**$12,121.13**	
Receipts:	Town Appropriation	$46,010.00	
	Cemetery Trust Fund	$ 267.00	
	Friends of the Library Donations	$ 1,675.98	
	Donations:	$ 4,521.74	
	Harriet Gove Fund	$ 100.00	
	Impact Fees	$ 4,551.00	
	John Adams Sinclair Fund	$ 300.00	
	Recycling	$ 17.38	
	Grants	$ 675.00	
	Uncashed Check	$ 45.00	
	Other Income	$ 0.00	
Payments:	Expenses	- $55,250.91	
	Funds Transferred to Capital Acct:	- $ 50.00	
Ending Balance December 31, 2011		**$14,983.32**	**$14,983.32** ($9,357.40 special funds $5,625.92 donations)

Capital Money Market Account

Balance January 1, 2011		$ 6,388.69	
Receipts:	Income	$ 50.00	
	Interest Earned	$ 13.33	
Payments:	Expenses	$ 0.00	
Ending Balance December 31, 2011		**$ 6,452.02**	**$ 6,452.02**

Expenses	
Adult Books	$11,850.59
Audio Visual	$3,697.41
Building Improvements	$5,125.00
Building Maintenance	$1,450.00
Children's Books	$8,269.12
Contracts	$2,569.80
Electricity	$3,503.28
Equipment repair & replace	$5,190.24
Heating	$3,604.47
Library Programming	$2,491.34
Periodicals	$1,377.91
Professional	$614.20
Supplies	$4,523.88
Telephone	$1,034.67
Total Expenses:	**$55,300.91**

Value of Services Provided by Mary E. Bartlett Library
2011

The below grid represents the value of services provided by the MEB Library for 2011.

#Uses	Service Used	Value per Use	Total Value
12,194	Adult Books Borrowed	$21.00	**$256,074.00**
28,736	Children's Books Borrowed	$15.00	**$431,040.00**
2,709	Magazines Borrowed	$5.00	**$13,545.00**
8,182	Movies Borrowed	$14.99	**$122,648.18**
11	Music CDs Borrowed	$13.99	**$153.89**
1,920	Audio Books Borrowed	$50.00	**$96,000.00**
1,149	Audio Books Downloaded	$30.00	**$34,470.00**
230	E-Books Downloaded	$13.99	**$3,217.70**
150	Museum Passes Borrowed	$20.00	**$3,000.00**
506	Interlibrary Loan	$21.00	**$10,626.00**
60	Meeting Room Use per Hour	$25.00	**$1,500.00**
1,016	Adult Programs Attended	$10.00	**$10,160.00**
3,566	Children's Programs Attended	$6.00	**$21,396.00**
600	Hours of Public Computer Use	$12.00	**$7,200.00**
3	Nook Use for 1 Week	$20.00	**$60.00**
156	Newspapers Read at library	$1.00	**$156.00**
91	Database Searching like EBSCO, Ancestry	$20.00	**$1,820.00**
600	Reference Questions Asked	$7.00	**$4,200.00**
	Total Value of Services Provided		**$1,017,266.77**

The Trustees and staff of the Mary E. Bartlett Library are very pleased to extend a warm welcome to our new Library Director, Betsy Solon.

In addition, we extend heartfelt thanks to longtime director Marilyn Morehead who retired in December 2011. In recognition of Marilyn's accomplishments and tenure, the Trustees formally re-named the library's reading room as The Marilyn Morehead Room. The Trustees, staff, Friends of the Library, and hundreds of adult, child, and youth patrons came to the library on January 21, 2012 to honor and thank Marilyn, and wish her well in her retirement. We thank everyone who shared delicious food--- and memories---in this true community gathering.

The Trustees and staff would also like to thank The Friends, and the Benefactor, whose continued hard work, dedication, support and generosity once again provided a number of fine programs for both adults and children to enjoy throughout the year.

REPORT OF THE PLANNING BOARD

2011

Honorable Board of Selectmen

Citizens of Brentwood

The year 2011 brought an increase in commercial activity to Brentwood that included expansions of present businesses along Pine Road, Rte 27 and Rte 125. As commercial retail development continues strongly in our neighboring town just to our north, as expected and hoped it has begun in our community along Rte 125. This past year the Planning Board approved our first regional donut shop and a national retailer. This type of development is in character with the Town's objective for commercial growth as expressed through the Town's Master Plan and Community Profile.

The Rockingham Planning Commission continues to provide support services to Brentwood throughout the year. Our Circuit Rider Planner is available in Brentwood twice a month and available at his Exeter office by appointment during business hours. The RPC offers complete planning services and is essential as the Planning Board works through zoning and site plan regulation changes, interpretation of laws, Master Plan and Capital Improvements Plan updates. The Rockingham Planning Commission is utilized by our land use boards, select board and conservation commission.

As requested by both the Board of Selectmen and Zoning Board of Adjustment, the Planning Board reviewed the current sign ordinance to consider allowing greater flexibility in the number of signs within the commercial/industrial zone. This proposed amendment is on the March ballot, Amendment 2 and we ask for your support.

Also on the March ballot under Amendment 3 of the proposed zoning amendments is a Citizens' Petition to rescind the Town Center District One. The Planning Board met with the petitioners in January to discuss this, and while it was agreed that the current ordinance should be reviewed and updated, we as a board do not want to see it rescinded altogether. We have asked the petitioners to work with the Planning Board in 2012 to review and update the Town Center Zone, and we ask voters not to approve this petition article.

The Planning Board would like to invite interested residents to consider joining our Board as appointed alternate members. We generally have 3 open positions and there is no previous experience required; we are a group with diverse backgrounds and work experience.

We continually work to meet the needs and goals of Brentwood, as allowed by the zoning, subdivision and site plan review regulations adopted by the Town and Board respectively. We meet on the first and third Thursday of the month at 7:00, our meetings are always open to the public and we encourage residents to attend.

Respectfully Submitted on behalf of the Planning Board,

Bruce Stevens, Chairman

REPORT OF THE BRENTWOOD FIRE DEPARTMENT
2011

Board of Selectmen

Citizens of Brentwood

For the year 2011 the department responded to 286 fire emergencies, 345 medical emergencies and 322 service calls for a total of 953 responses for service.

The fire department has been in the new station for a year now. Any issues with the building have been corrected and everything is running fine. It is a pleasure to work in a modern and up to date facility; we receive many positive comments about the building from town residents and area departments.

The Toys for Tots program was once again available to families in need. Our members continue to do a great job with this program.

The Fire Department is in need of new active members in both fire and EMS duties. If you have the time and desire to help others, stop in and learn more about joining the fire department, or call the station at 642 – 8132

I wish to thank all members of the Department, Firemen's Association and the Ladies Auxiliary for their dedicated work and support.

Respectfully submitted

Fire Chief Kevin Lemoine

REPORT OF THE CHIEF OF POLICE
2011

To the Brentwood Board of Selectmen and the Citizens/Tax Payers of the Town of Brentwood, NH:

It is the mission of the Brentwood Police Department to protect life and property. To maintain order by enforcing the local, state and federal laws in a fair and impartial manner while improving the quality of life of our community.

If you observe a crime or you are a victim of a crime please report it immediately. **Dial 911** if you feel it is an emergency situation or **679-2225.** The **NON-EMERGENCY** direct phone number is 642-8817.

The Police Department continues to serve the community 24 hours a day 7 days a week with its current staffing of five full-time officers, five part-time officers, an Administrative Assistant, and a contractual Police Prosecutor. In accordance with Council Rule POL 403.01 (2) all officers received eight hours of in-service training in subjects other than firearms, intermediate impact weapons defensive tactic and first aid/CPR.

All residents who plan on vacationing outside the area take a moment and complete a vacant house check form. This action will allow us to check on your home routinely 24 hours a day to ensure your property is protected in your absence. To do this you need only to fill out a Property Check Form. You may access the form on-line or at www.brentwoodnh.gov or by calling the Police Department directly.

The Police Department does not require you to register your present alarm or a newly installed alarm system, however there is a voluntary alarm form that can be filled out to assist the officer(s) that are responding with current contact information provided by you and what type of action to take if a problem is found. To obtain a form contact the Police Department directly.

To keep updated on departmental business, current emergencies, traffic reports, road closures, and general town information, please subscribe to the Police Department on Twitter. We can be found at BrentwoodPD@twitter.com

To anonymously report a crime or a tip, contact the Police Department directly or access the Report a Tip Form on-line.

In 2011 the Department received 5,947 calls for service resulting in 166 arrests, 283 incidents, and 77 motor vehicle crashes.

A new Ford Charger was purchased to replace the outgoing Crown Victoria police cruiser.

A total of $3087.71 went into the General Fund to help defray the costs incurred by various town agencies. Please refer to the Selectmen's report of "Detail Revenues" deposited into the Detail Revolving Fund Account established in 2009.

I would like to take this opportunity to thank the Board of Selectmen, the Fire Department and Lady's Auxiliary, other town departments, volunteers, and residents of Brentwood that assisted the Police Department during 2010. Thank you to my staff for their continued support and commitment to professionalism and excellence in keeping the Town of Brentwood safe and protected.

Respectfully Submitted,
Wayne M. Robinson
Chief of Police

REPORT OF THE TREASURER 2011

December 31, 2011

Cash on Hand, General Fund, 12/31/2010	**$4,965,637.16**
Plus:	
2011 Receipts – General Operations	12,969420.02
Conservation Bond	283,849.00
Interest Income	1,887.56
Total Receipts	**18,220,793.74**
Less:	
Disbursements – General Operations	13,413,987.35
Transfers to Impact Fee Accounts	105,690.26
Transfer to Conservation Fund	4,954.00
Total Disbursements	**13,524,631.61**
Cash on Hand, General Fund, 12/31/2011	**4,696,162.13**
General Fund Checking Account	441,056.01
Citizens Bank Money Market Account	4,255,106.12
Total Cash on Hand	**$4,696,162.13**

REPORT OF THE BUILDING INSPECTOR

A total of 124 Building Permits were issued in 2011. The following is a Breakdown of the permits issued and the estimated value.

New Dwellings	26	$5,159,910.00
Additions	10	308,300.00
Commercial Buildings	10	1,071,690.00
Garages, Barns or Sheds	11	452,200.00
Finished Basements	5	56,300.00
Screened Porches & Decks	16	147,280.00
Electrical Upgrades	8	22,650.00
Remodel/Repair Dwellings	5	201,000.00
Pools	4	90,760.00
Emergency Generators	15	80,809.00
Signs	8	26,000.00
Miscellaneous	6	45,600.00
	124	$7,662,499.00

Respectfully Submitted

Gilbert L. Tuck

Gilbert L. Tuck
Building Inspector

Brentwood Highway Department
Report for 2011

Board of Selectmen

Citizens of Brentwood

This year we reclaimed and paved Haley Circle and Diane McCain Drive with a 2" bituminous concrete binder course and a 1" concrete surface and we put in a two foot gravel shoulder. We topped Pine Road with a 1" concrete surface and then put in a two foot gravel shoulder.

We also fixed South Road and Ladd Road with a 1" concrete surface to take care of the water problems.

During the year we have been collecting metal items that people are discarding and have taken them to the salvage yard to redeem for cash. The total returned to the town is $5,491.29.

We have a wood chip pile and a mulch pile that is available for residents to use at their homes. We also have an area for residents to bring their brush for disposal and container for unwanted household items.

I would like to thank our seasonal workers who help us with the plowing of the roads and the clean up and mowing of our cemeteries and ball fields.

The Brentwood Highway Department is open Monday through Friday, 8:00am to 4:30pm. You may call the department at 775-7654 or if it is an emergency you may call Rockingham Dispatch at 679-2225.

Respectfully submitted;

Wayne M. Robinson

Road Agent

CEMETERY EXPENDITURES AND REVENUES FOR 2011

EXPENSES

		2010 BUDGET	2010 (DISBURSED)	2011 BUDGET	2011 (DISBURSED)
01-4195.10-110	SALARIES.....	$ 5,525.00	$ 4,802.28	$ 5225.00	$ 2265.66
01-4195.10-225	FICA/MEDICARE.....	$ 400.00	$ 366.78	$ 400.00	$ 172.83
01-4195.10-410	ELECTRIC SERVICE...	$ 300.00	$ 225.57	$ 300.00	$ 229.81
01-4195.10-635	FUEL.....	$ 175.00	$ 158.23	$ 175.00	$ 78.77
01-4195.10-650	LAND MAINTENANCE	$ 2,200.00	$ 1,500.00	$ 1500.00	$ 2463.33
01-4195.10-740	EQUIPMENT.....	$ 1.00	$ 0.00	$ 1.00	$ 1.00
	TOTAL	$ 8301.00	$ 7097.22	$ 7601.00	$ 5210.40

REVENUES

	2010	2011
FROM PERPETUAL CARE TRUST FUND	$ 3350.00	$ 3211.00
FROM SALES OF CEMETERY LOTS [@ $200]	$ 2000.00	$ 1200.00
FROM LOT MAINTENANCE FEES [@ $200]	$ 2000.00	$ 1200.00
TOTAL	$ 7,350	$ 5611.00

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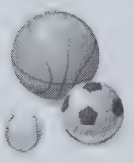
A reminder to residents and visitors to the Tonry Cemetery: the Rules and Regulations are posted in the kiosk at the entrance roadway. All activities, including burials and monuments are subject to these policies adopted by the Trustees. This information is also available at the Town Office.

Again we are grateful to Road Agent Wayne Robinson and his crew in the Brentwood Highway Department and our new Superintendent Bob Gilbert for the excellent attention to the grounds-keeping tasks in those cemeteries under the control of the town and to Cemetery Trustees Clerk, Phyllis Thompson, for her keen attention to record keeping details.

Our longtime Trustee, Douglas Finan has decided not to seek an additional term. He has served the community well over the years including many hours donated to repairing broken and leaning stones. Active participation at the monthly meetings has been his hallmark, and he was the moving force behind the erection of the Veterans' Monument in the Tonry Cemetery. His dedicated involvement in the supervision and care of Brentwood Cemeteries will be sorely missed by his fellow Trustees, and the citizenry of Brentwood offers him a hearty, "Thank You!".

Trustees:

Albert Edward Belanger | John Stevens | Douglas Finan



Recreation Department 2011

The Brentwood Recreation Department had another busy year in 2011. We saw increases in several of our sports sign-ups as well as a continued expansion of our program offerings. The Community Center building was very busy with an increase in both town organizations and individual rentals filling the calendar.

- Our Easter Egg Hunt and Pancake Breakfast was the third weekend in April. We had a great turnout of egg hunters despite the cold day and heavy rain.
- Our Baseball teams participated for the third year in the Diamond League. Our Softball program continued to grow with a 15% player increase as we expanded to 5 teams. Concessions had another successful, profitable year as well. Thank you to all the people who patronized our stand. Proceeds will go to the upkeep and maintenance of our fields. A big thank you also to the many area businesses that sponsored our Baseball and Softball teams and those who paid for sponsor signs at our Jon Olson Field.
- Improvements at the Recreation Area this year included 2 new storage sheds, new basketball backboards and rims installed on the outdoor court and after several years in the planning and installation, our field irrigation system was finally brought on line.
- We continued to offer a variety of youth and adult programs such as the Coyote Club Outdoor Education courses, Red Cross Babysitter Training, Archery, Zumba and Yoga. We also added a new Kid's Yoga class, Surf Camp and Yoga Movement for Seniors.
- Many town residents again took advantage of the kayaks and canoes we have available to borrow.
- We ran the third season for our 30+ Coed Softball league. Over 100 residents participated on 6 teams that played late June – August.
- Challenger Sports returned in August to run our summer soccer camp. We had over 50 kids take advantages of the fun and instruction of the week long program.
- We took a spring and fall trip to Foxwoods Casino, sold 100 discounted tickets to Water Country Water Park and sent our Seniors to DiMillo's Restaurant in Portland, ME.
- The Rockingham Cougar Pop Warner Football program made the BRC their home again for the 2011 football season playing on the lower field August through October.
- Our Fall Soccer program had 167 kids from age 4yrs. to 4th grade participate this year. We had 8 weeks of good weekend weather to play.
- Many thanks to the Daddy/Daughter Dance committee for their efforts running another very successful event in November for fathers and daughters in town. They raised over $2100 for future expansion and replacement of our playground equipment.
- Our Recreation Basketball program again collaborated with Stratham, Newfields and East Kingston to use the Cooperative Middle School gym for "home" games for our Boys and Girls 3rd-6th grade teams. We had nine teams play traveling schedules while our six K-2nd grade teams continued to play at the Swasey gym.

- A water conditioner was installed at the BCC building in December and has greatly improved the smell and taste of the water in the building.
- In December, our Men's Basketball league began a 10 week program, playing again at the PEA gym. We had over 20 players participating this season.
- Rental activity for the BCC building as well as field/facility rental continued to be busy in 2011. Profits from rentals are used for maintenance and upgrade of the building and fields.
- The Highway Department completed the removal of the large dirt pile at the BRC and has created much needed additional parking space for our lower fields.

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The Recreation Department would like to thank the Lamprey River Bowhunters and New England Blacksmiths for their community service in 2011. We would also like to thank the Highway Dept. for their work on the fields and facility, as well as the Police and Fire Departments, town office staff and Swasey School staff for their continued support of our programs.

Respectfully,
Margaret Dullea
Recreation Director

CONSERVATION COMMISSION ANNUAL REPORT

The Conservation Commission's purpose is to preserve the natural resources of our town for our long-term health and local recreation. Water quality and quantity in particular are essential for our well-being and we depend on open space to limit pollution. Open space is a source of pleasure for most of us: for walking, riding, cross-country skiing, and even the enjoyment of the presence of wildlife.

We completed one important conservation project this year: The Lyford farm, 56 acres at the intersection of Middle and Deer Hill Roads, has been sold. The buildings with a two acre envelope now belong to Kate and Jeff Donald. The remaining acreage on either side of Middle Road now also belong to the Donalds, but the development rights are now in the hands of the Southeast Land Trust, the town and the USDA Natural Resources Conservation Service for permanent conservation. Many of us know Kate Donald as the farmer who ran the Willow Pond Community Supported Agricultural project on Middle Road near the Swasey School several years ago. She proved her mettle there, and we are looking forward to seeing her organic produce being available for purchase. The Donalds of course are paying for their share of the property, but the purchase of the development rights was made possible by a grant of $253,000 from the US Farm and Ranchland Protection Program, administered by the USDA Natural Resources Conservation Service. Also, the Town of Brentwood provided $289,843 from its Open Space Bond, This money is the last of the resources granted to us at the town meeting in 2003. We feel, as we hope you do, that preserving this farm, with its central and very visible location and its contiguity with important wetlands and other conserved land, is a valuable use of our money. We are very much indebted to Brian Hart of the Southeast Land Trust for his efforts in making this all come about.

Along with our efforts to improve storm drainage along the river along Rowell Road West, we have taken an interest in improving access to the river just above and below the bridge. There is a narrow stretch of land between the river and Rowell road, and also the stretch between Haigh Road and the river above the bridge. They are both very lovely, and biologically healthy still. Fishermen fish there, and canoeists use it use it for put in and take out. The Wilsons, who own much of the frontage, are welcoming the proposal to conserve the land. We are looking forward to securing this in the coming year.

We held a successful trash clean-up on Saturday morning October 1, with a number of local volunteers and some outsiders, including people from the UNH chapter of fraternity. The trash bags were donated by New Hampshire the Beautiful. We supplied a barbeque at the BRC at the end of the morning. We plan to repeat this on Earth Day weekend (April 21) this year, and hope you all will turn out to help. Please remember that what sits around the roadsides does not disappear of itself, and what goes into the river ends up in Exeter's drinking water, into Great Bay, into the ocean, onto our beaches and into our seafood. Thanks to everyone!

2011 INCOME AND EXPENDITURES FOR CONSERVATION FUNDS

BALANCE FORWARD, 1/1/2011		**66104.45**
INCOME		
Annual town funding	4954.00	
Interest	32.08	
Grant Received	1750.00	
Subtotal	**6736.08**	
EXPENSES		
NH Municipal Bond Bank Application Fee	2500.00	
Subtotal	**2500.00**	
BALANCE, 12/31/11		**$70,340.53**

2011 Annual Report
Exeter-Squamscott River Local Advisory Committee

The Exeter River Local Advisory Committee (ERLAC) became the Exeter-Squamscott River Local Advisory Committee (ESRLAC) this past year, reflecting the inclusion of the Squamscott River into the NH Rivers Management and Protection Program. The towns of Chester, Raymond, Fremont, Sandown, Danville, Kingston, East Kingston, Brentwood, Kensington and Exeter welcome the towns of Newfields and Stratham to the committee. The Exeter-Squamscott River is one river with two names, reflecting the fresh and salt water portions of this major tributary to Great Bay.

ESRLAC celebrated its 15th year of stewardship of the river and its watershed in 2011. The year was marked by productive partnerships with several organizations, including the Rockingham Planning Commission, NH Department of Environmental Services, NH Coastal Program, Piscataqua Region Estuaries Partnership, Eastern Mountain Sports, and local Conservation Commissions. These partnerships provide ERLAC with an opportunity to work with communities in the watershed to advocate effectively for the protection of water quality, water quantity, wildlife habitat, and recreational opportunities.

ERSLAC partnered with the Exeter Conservation Commission to hold the 10th annual vernal pool workshop in May. Children and adults waded into woodland pools to identify salamanders, turtles and clusters of frog eggs. Development of forestland threatens vernal pools in every watershed community, and ESRLAC continues to advocate for the protection of vernal pools and their forested uplands.

In June, ERLAC partnered with Eastern Mountain Sports on an event designed to get people out on the river in canoes and kayaks. Dozens of people, adults and children, paddled the lower Exeter River on new boats provided by EMS or on their own boats, leaving from Gilman Park in Exeter and guided by ERLAC representatives.

ERLAC continues to work closely with the NH Department of Environmental Services (DES) on projects of great importance. The first project was the geomorphic assessment of the Exeter River, a two year project completed this year. The purpose of the assessment was to identify erosion and other threats to water quality. ERLAC will continue to work with DES and watershed communities to implement restoration projects identified in the Plan. The second project was the nomination of the lower portion of the Exeter River and the tidal Squamscott River to the NH Rivers Management and Protection Program. ERLAC worked closely with DES staff to complete the nomination and the numerous public information meetings held in the watershed to explain the nomination. ERLAC is hopeful all of the river, fresh and tidal, will be enrolled in the RMPP in 2011.

ERLAC is comprised of dedicated volunteers that meet the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call 778-0885 for more information, or visit www.exeterriver.org.

Report of the Trustees of the Trust Funds
Fiscal Year Ending December 31, 2011

Name of Fund	Beginning Balance	Additions	Income: 2011	Expended: 2011	Ending Balance
Cemetery Trust A: Principal	$ 94,721.34				$ 94,721.34
Cemetery Trust A: Income	34,819.51		1,956.10	(424.58)	36,351.03
Cemetery Trust B: Principal	55,761.28				55,761.28
Cemetery Trust B: Income	23,483.05		1,268.36	(42.42)	24,708.99
Cemetery Maintenance Fund	18,706.30	1,200.00	13.09		19,919.39
Capital Reserve: Special Education	62,860.33		45.68		62,906.01
Capital Reserve: Recycling Revenues	4,734.43		3.52		4,737.95
Capital Reserve: Highway Vehicles & Equip.	48,811.04	50,000.00	38.23		98,849.27
Capital Reserve: Replace Fire/Rescue Vehicles	5,813.01	50,000.00	7.08		55,820.09
Capital Reserve: Swasey School Building Expansion	261,396.90		111.74	(261,508.64)	-
Capital Reserve: Improve Recreation Grounds	1,145.75		-		1,145.75
Capital Reserve: Swasey School Maintenance Fund	36,106.41		26.23		36,132.64
Capital Reserve: Repair Town Bridges	77,304.62	20,000.00	56.54	(7,336.88)	90,024.28
Capital Reserve: Library Maintenance Fund	6,911.07		3.60		6,914.67
Capital Reserve: Emergency Repairs FD & Rescue Equip.	25,595.16		18.60		25,613.76
Capital Reserve: Repair Repl. Hydrants; water systems	24,312.43		17.69		24,330.12
Capital Reserve: Costs for FD forward planning	370.23		-		370.23
Capital Reserve: Forestry Program	5,420.15		3.79		5,423.94
TOTAL	**$788,273.01**	**$121,200.00**	**$3,570.25**	**($269,312.52)**	**$643,730.74**

The foregoing is a complete and correct report of Brentwood's Trust Funds for the calendar year 2011.

Julie Avant, Trustee/Bookkeeper

Eugene Orcutt, Trustee

Roger Crosby, Trustee

Town of Brentwood

Mosquito Control

The 2011 mosquito season began dry and ended wet. Dry summers favor the occurrence of West Nile Virus (WNV) over Eastern Equine Encephalitis (EEE). There were nine WNV mosquito batches found in Brentwood, Nashua, Manchester, Portsmouth and Keene. No EEE was found in the state during 2011.

Dragon has identified 106 larval mosquito habitats in the Town of Brentwood. Crews checked larval habitats 222 times throughout the season. There were 70 sites treated to eliminate mosquito larvae. In addition, 373 catch basin treatments were made to combat disease carrying mosquitoes. Adult mosquitoes were monitored at five locations throughout town. Nearly 2500 mosquitoes were collected in light traps, identified to species, and select species were sent to the State Lab to be tested for diseases. Mosquitoes collected in Brentwood on 9-13-11 tested positive for WNV. Spraying to control adult mosquitoes was not conducted last season.

The proposed 2012 Mosquito Control plan for Brentwood includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, efficacy monitoring, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are found in stagnant water such as red maple and cedar swamps, salt marshes, ditches, and woodland pools. Trapping adult mosquitoes begins in July. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who sent a written request in 2011 may contact the office to reaffirm your request. Inquiries may be sent to info@dragonmosquito.com or call the office at 734-4144. You may call or email our office for assistance regarding mosquitoes, the insecticides we use, when we plan to spray, or questions about EEE or WNV. Check out our web site: www.dragonmosquito.com where you can request a larval survey, sign up for email alerts or follow us on Twitter.

Dragon's headquarters are now located in Brentwood on Commercial Drive. I closed on the property in April and moved my company here in May 2011. The entire Dragon crew enjoys our new home and look forward to many years here.

Respectfully submitted,

Sarah MacGregor

President

Dragon Mosquito Control, Inc.

TOWN OF BRENTWOOD
PROPOSED BUDGETED EXPENDITURES
JANUARY – DECEMBER 2012

OPERATING BUDGET					
Account		**2011**	**2011**	**2012**	**2012**
Number	**Account Name**	**Budget**	**Actual**	**Sel Approve**	**Bcom Approve**
4130.01	Executive Office	30,333	22,820	27,690	27,690
4130.02	Town Administration	67,795	69,715	77,550	77,550
4130.03	Town Meeting	2,876	2,873	3,001	3,001
4140.05	Town Clerk	58,028	57,720	59,412	59,412
4140.06	Election	3,526	2,642	8,401	8,401
4150.04	Tax Collector	57,535	46,402	58,512	58,512
4150.07	Assessing	26,501	35,515	28,851	28,851
4150.08	Information Systems	34,293	31,663	27,372	27,372
4150.09	Finance	47,901	51,400	53,969	53,327
4150.10	Budget Committee	700	280	700	700
4153.12	Legal	22,002	16,552	22,002	22,002
4191.13	Planning Board	81,025	76,388	84,164	82,869
4191.14	Zoning Board	939	1,097	939	939
4194.16	Government Buildings	46,861	44,442	44,172	44,172
4195.25	Cemetery	7,601	5,215	7,601	7,601
4196.11	Insurance	96,837	91,764	90,301	90,301
4197.32	Regional Associations	18,228	17,228	18,788	18,788
4199.15	General Government	28,958	28,936	28,838	28,838
4210.17	Police Department	502,636	509,964	511,745	511,745
4220.19	Fire Department	259,201	252,252	270,548	270,548
4225.26	Joint Loss Management	1,021	200	1,021	1,021
4240.20	Code Enforcement	17,262	15,804	13,490	13,490
4290.27	Emergency Management	7,576	2,035	7,050	7,050
4312.21	Highway	268,174	235,003	261,754	261,754
4312.22	Snow & Ice Control	97,821	70,691	103,978	102,643
4316.23	Street Lighting	444	0	444	444
4323.28	Recycling	56,334	54,851	56,710	56,710
4323.29	Rubbish Collection	109,262	104,997	112,503	112,503
4324.29	Waste Disposal	104,450	104,844	104,450	104,450
4414.30	Animal Control Officer	3,317	2,459	3,295	3,295
4419.31	Health Officer	100	100	100	100
4442.35	Welfare	5,734	6,356	6,779	6,779
4520.40	Recreation	33,753	34,074	35,370	35,213
4550.49	Library	180,501	177,325	198,379	198,379
4611.50	Conservation	5,641	641	8,097	8,097
4711.60	Debt Service-Principal	236,000	236,000	219,000	219,000
4721.60	Debt Service-Interest	168,178	168,177	147,745	147,745
4723.60	Debt Service-TAN	30,000	0	30,000	30,000
4790.60	Debt Service - Highway	0	0	0	0
4902.17	Capital Outlay-Police	0	0	0	0
	TOTAL OPERATING BUDGET	2,719,344	2,578,425	2,734,720	2,731,291
4900.70	Warrant Articles	401,500	397,500	613,832	511,332
	TOTAL GENERAL FUND	3,120,844	2,975,925	3,348,552	3,242,623

TOWN OF BRENTWOOD
PROPOSED BUDGETED EXPENDITURES
JANUARY – DECEMBER 2012

WARRANT ARTICLES

Account Number	Account Name	2011 Budget	2011 Actual	2012 Sel Approve	2012 Bcom Approve
01-4900-70-826	SeaCare Health Service	1,000	1,000	1,000	1,000
01-4900-70-829	Road Repairs	250,000	250,000	250,000	250,000
01-4900-70-830	Mosquito Control	30,500	26,500	30,500	30,500
01-4900-70-836	PD Patrol Grant			5,832	5,832
01-4900-70-837	FD Pagers & Radios			35,000	35,000
01-4900-70-838	FD Computers			4,500	2,000
01-4900-70-839	PD Cruiser			17,000	17,000
01-4915-70-820	C/R - Bridge Repairs	20,000	20,000	20,000	20,000
01-4915-70-821	C/R - Highway Vehicles	50,000	50,000	50,000	50,000
01-4915-70-822	C/R - FD Vehicle Replace	50,000	50,000	50,000	50,000
01-4915-70-824	C/R - HWY Addition			50,000	0
01-4915-70-825	C/R - HWY New BLD Salt Storage			50,000	0
01-4915-70-829	C/R - Building Repairs			50,000	50,000
	TOTAL WARRANT ARTICLES	401,500	397,500	613,832	511,332

ANNUAL REPORTS
OF THE
BRENTWOOD SCHOOL DISTRICT

BRENTWOOD DISTRICT OFFICERS

2011-2012

SCHOOL BOARD

Vacant	Term Expires 2012
Dianne Vosgien	Term Expires 2012
Linda Garey	Term Expires 2013
Charles Gargaly	Term Expires 2014
Amy Mitchell	Term Expires 2014

SUPERINTENDENT OF SCHOOLS

MICHAEL A. MORGAN

ASSOCIATE SUPERINTENDENT OF SCHOOLS AND DIRECTOR OF HUMAN RESOURCES

PAUL A. FLYNN

ASSISTANT SUPERINTENDENT OF SCHOOLS

LAURA H. NELSON

ASSISTANT SUPERINTENDENT OF SCHOOLS

ESTHER T. ASBELL

TREASURER

KATRINA ALLEN **TERM EXPIRES 2012**

MODERATOR

DOUGLAS COWIE TERM EXPIRES 2012

CLERK

PHYLLIS THOMPSON **TERM EXPIRES 2012**

REPORT OF BRENTWOOD SCHOOL DISTRICT MEETING

MARCH 19, 2011

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in School affairs, held at Swasey Central School on Saturday March 19, 2011 at 9:00 AM the following business was conducted:

Meeting was called to order at 9:00AM by Moderator Douglas Cowie. Pledge of allegiance was led by Cub Scouts Pack 192. Douglas introduced the School Board Members and those sitting at the head table.

Douglas explained his rules for conducting the meeting, and explained it was his decision to have a secret ballot on Article#2.

A motion was made by Elyse Seeley and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article#1 . A motion was made by Charles Gargaly and duly seconded to see if the District will vote to raise and appropriate the Budget Committee's recommended amount of $5,058,448.00 for the support of schools , for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The School Board recommends $5,125,437.00. This article does not include appropriations voted in other warrant articles. An amendment was made by Charlie Gargaly and duly seconded to see if the District will vote to raise and appropriate the amount of $5,125,473.00 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligation of the District. A motion was made by Kim Lord and duly seconded to close debate on the amendment. Motion to close debate on amendment passed by voice vote. Amendment failed : Yes 74 No 93.

A motion was made by William Faria and duly seconded to close debate on the main motion. Motion to close debate passed by voice vote. Main motion passed by voice vote. A motion was made by Elyse Seeley and duly seconded to restrict reconsideration of Article #1. Motion to restrict reconsideration passed by voice vote.

Article# 2. A motion was made by Charles Gargaly and duly seconded to see if the District shall approve the cost items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Teachers Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2011-12	$20,855
2012-13	$61,033
2013-14	$59,181

and further raise and appropriate the sum of $20,855 for the 2011-12 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. A motion was made by Kim Lord and duly seconded to close debate. Motion to close debate passed by voice vote. Moderator Douglas Cowie declared the polls open for voting on the secret ballot and to move to Article #3.

Article #3. A motion was made by Charlie Gargaly and duly seconded to see if the District shall, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only. A motion was made by Virginia Knutsen and duly seconded to table Article#3 until Article #2 is done. Motion passed by voice vote.

Article #4. A motion was made by Charles Gargaly and duly seconded to see if the voters of the Brentwood School District will vote to discontinue the 1999 Capital Reserve Fund, as provided by RSA35:16-a, for the purpose of "future building expansion". The current balance in this fund is $261,396 plus accured interest. If this Article does not pass, then Articles 5,6, and 7 are null and void. An amendment was made by Elizabeth Bryan and duly seconded to see if the voters of the Brentwood School District will vote to discontinue the 1999 Capital Reserve Fund, as provided by RSA35:16a, for the purpose of " future building expansion ". Amendment failed by hand count. Yes 66 No 69. Main motion passed by voice vote.

Article #2 . The Moderator closed the polls on Article #2 and the results of the secret ballot were announced. Yes 73 No 108. Article # 2 failed. A motion was made by Elyse Seeley and duly seconded to restrict reconsideration on Article #2. Motion passed by voice vote.

Article #3. A motion was made by the Moderator and duly seconded to bring Article#3 back to the floor.

Article #3. Failed by voice vote. A motion was made by Elyse Seeley and duly seconded to restrict reconsideration on Article 3&4. Motion passed by voice vote.

Article #5. A motion was made by Linda Garey and duly seconded to see if the voters of the Brentwood School District will vote to increase the limit from $50,000 to $150,000 of the 2001 Maintenance Expendable Trust Fund, as provided by RSA 198:20-c, for the purpose of funding long-term and /or unexpected maintenance/repairs projects of the school building and grounds. If Artice#4 does not pass ,then this Article is null and void. An amendment was made by Jane Byrne and duly seconded to replace

everything after the word grounds and add funding for this article to come from future surplus : Amendment failed by voice vote.

Article # 5. (cont'd)

A seconded amendment was made by Elizabeth Faria and duly seconded to change the amount from $50,000 to $100,00. Second amendment failed with show of hands; Yes 44 No 62. Main motion as read passed by voice vote.

Article #6. A motion was made by Elizabeth Bryan and duly seconded to see if the voters of the Brentwood School District will vote to raise and appropriate $100,000 to be added to the 2001 Maintenance Expendable Trust Fund, as provided by RSA 198:20-c. The source of said sum to come from the increase in fund balance created by the discontinuance of the 1999 Capital Reserve Fund. These funds will be available for transfer July 1, 2011. If either Article 4 or Article 5 does not pass, then this Article is null and void. An amendment was made by Elizabeth Byan and duly seconded to delete all the wording after RSA198:20-C. Amendment passed by voice vote. A second amendment was made by Elyse Seeley and duly seconded to reduce the amount to $50,000. Amendment failed by hand count Yes 3 No 61. A motion was made by Mr. Morgan and duly seconded to close debate on main motion as amended. Motion to close debate passed by voice vote. Main motion as amended passed by voice vote. A motion was made by Charles Gargaly and duly seconded to restrict reconsideration of Articles 5&6. Motion to restrict reconsideration passed by voice vote.

Article # 7. A motion was made by Linda Garey and duly seconded to see if the voters of the Brentwood School District will vote to establish a Capital Reserve Fund, as provided by RSA 35:1, for the purpose of designing and constructing additional building space resulting from increased enrollment , and to raise and appropriate $50,000 to be added to said fund. Said sum to come from the increase in fund balance created by the discontinuance of the 1999 Capital Reserve Fund in Article#4. These funds will be available for transfer on July 1, 2011. If Article 4 does not pass, then this Article is null and void. An amendment was made by Elizabeth Bryan and duly seconded to delete all the words starting with (Said sum). Amendment passed by voice vote. A motion was made by Jane Byrne and duly seconded to close debate on main motion. Motion to close debate on main motion as amended passed by voice vote. Main motion was defeated by voice vote.

Article #8. Jane Byrne as petitioner made a motion to withdraw Article #8. Motion passed by voice vote.

Article #9. Dianne Vosgien on behalf of the school board thanked Peter Reed for his time served , round of applause followed.. Howard Cadwell asked the School Board to include in the SAU Town Report more information on the moving parts : enrollment,hours, benefit costs, to be presented as a comparison with other SAU 16 or perhaps neighboring districts- the goal being to determine the cost per pupil and overall productivity. Scott Denman wanted to thank the teachers for all their hard work and dedication , round of applause followed.

A motion to adjourn was made by Robert Mantegari and duly seconded at 12:40PM

Respectfully Submitted

Phyllis Thompson

Brentwood School District Clerk

SCHOOL WARRANT
BRENTWOOD SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote on District affairs:

You are hereby notified to meet at the Swasey Central School in said District on SATURDAY, THE TENTH DAY OF MARCH, 2012, at 9:00 AM, to act upon the following subjects:

1. Shall the District will vote to raise and appropriate the Budget Committee's recommended amount of $5,134,767.00 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District? The School Board recommends $5,134,767.00. This article does not include appropriations voted in other warrant articles. (Majority vote required)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Teachers Association covering the two year period from September 1, 2012 to August 31, 2014 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2012-13	$53,815
2013-14	$57,119

and further raise and appropriate the sum of $53,815 for the 2012-13 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Recommended by the Brentwood Budget Committee.

3. Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only?

4. To engage in public discussion regarding the proposal to adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March? (By Petition)

5. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.

6. To transact any other business that may come before this meeting.

Given under our hands this 6th day of February 2012.

State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD

Dianne Vosgien, Chairperson

Charles Gargaly

Linda Garey

Amy Mitchell

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Brentwood Community Center in said District on TUESDAY, THE THIRTEENTH DAY OF MARCH, 2012, at 8:00 AM to 7:00 PM, to act upon the following subjects:

1. To choose two (2) School Board members for the ensuing three (3) years.
2. To choose a School District Moderator for the ensuing three (3) years.
3. To choose a School District Clerk for the ensuing three (3) years.
4. To choose a School District Treasurer for the ensuing three (3) years.
5. Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Brentwood School District on the second Tuesday of March?

Given under our hands this 6th day of February 2012.

State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD

Dianne Vosgien, Chairperson

Charles Gargaly

Linda Garey

Amy Mitchell

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
SCHOOL DISTRICT

March 13, 2012

SCHOOL BOARD MEMBER FOR THREE YEARS
VOTE FOR TWO (2)

DIANNE VOSGIEN

MODERATOR FOR THREE YEARS
VOTE FOR ONE (1)

DOUGLAS M. COWIE

SCHOOL CLERK FOR THREE YEARS
VOTE FOR ONE (1)

PHYLLIS THOMPSON

SCHOOL TREASURER FOR THREE YEARS
VOTE FOR ONE (1)

KATRINA ALLEN

QUESTION #1
"SHALL WE ADOPT THE PROVISIONS OF RSA 40:13 (KNOWN AS SB2) TO ALLOW OFFICIAL BALLOT VOTING ON ALL ISSUES BEFORE THE BRENTWOOD SCHOOL DISTRICT ON THE SECOND TUESDAY OF MARCH ?'

YES ☐

NO ☐

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
SCHOOL DISTRICT

March 08, 2011

SCHOOL BOARD MEMBER FOR THREE YEARS :
VOTE FOR TWO (2)

AMY MITCHELL	☒	386
CHARLES J. GARGALY	☒	377
_____	☐	
_____	☐	

SCHOOL TREASURER FOR ONE YEAR:
VOTE FOR ONE (1)

_____	☐	

2268 registered voters
464 voted

The Swasey Central School community has remained at 395 students for the 2011-2012 school year. Our largest group of students will be moving on to the middle school at the end of this year and we are eagerly anticipating kindergarten enrollment figures for 2012-2013.

Swasey Central School is a busy place from early in the morning until late afternoon and often into the evening. Children come early or stay late to run cross-country in the fall or attend Jump Rope Club during the winter and spring. This year, the teachers expanded the extracurricular enrichment program to include three sessions. The first session had eight offerings (Science and Engineering, Cooking, Animation, Yoga, Theater, POP Art, Chess, and Jewelry) with 118 students attending. This has been in addition to the 61 fourth and fifth graders who participated in the Cross Country Club and the 152 kindergarten through fifth graders who are part of the Jump Rope Club. There are many events that draw children and their families back to school in the evenings including the September 'Back to School' nights, parent conferences, Family Math Games night, various grade level functions celebrating learning throughout the year, and the
5th Grade Celebration in June. Teachers and students welcomed over 400 guests at the annual Grandfriends' hour this year. We enjoy finding ways to involve children and their families beyond the school day and always welcome new ideas.

Staff and students continue to work together to maintain a supportive and safe school community where all people feel welcome. The Responsive Classroom® philosophy and strategies continue to be the basis of our approach. This year classroom teachers and other professional staff attended summer training in order to add the Open Circle® program which provides specific instruction to help children with language, to understand more about bullying, and many other aspects of interaction that are important life skills. Using consistent and supportive language with the students and each other, as well as encouraging them to do the same, contributes greatly to the positive school atmosphere.

This year, we continue to focus on supporting others within our school, our community, and throughout the world. Staff and students sponsor many community service projects including school-wide recycling of paper and plastic, the Brentwood Teachers' Association sponsored Red Cross Blood Drive, food drives to support The Community Food Pantry located at the Pilgrim Church, a pet food drive to support the SPCA, supporting the Brentwood Fire Department's annual effort to provide Christmas gifts to families in need, and making cards for the those serving our country.

Communicating effectively with parents and the Brentwood community remains a primary goal at our school and the SAU. Newsletters go home or are posted on the school website regularly by classroom teachers and the principal. This year we are using the AlertNow system to keep families updated on events and to email items directly to them. The Swasey Central School website (http://scs.sau16.org) and the SAU 16 website (www.sau16.org) both contain a great deal of information about our school and events. There is also information posted on the School Marquee to remind the community about events and happenings. The Parent-Faculty Group (P.F.G.) meets the third Tuesday of each month at 6:30 p.m. and the Brentwood School Board meets monthly, usually on the second Monday, at 6:15 p.m. Both of these meetings are held in the Swasey Library and everyone is welcome.

Swasey staff is dedicated to using technology to enhance instruction and teach children so that they will be ready for the challenges of the 21st century. The school district and SAU 16 have made many programs available to parents and the community. Please go to the website and look under 'Resources'. Students receive weekly instruction in the computer lab that is integrated into daily classroom activities. Mobile labs can be taken to the classroom so that all students can actively participate in learning opportunities. This year, all students and their families are fortunate to have access to the Rosetta Stone® language program. Students participate in this weekly in the language lab and can also get to their program at home.

The teachers and professional staff are continually focused on ensuring that the curriculum is up-to-date and aligned across and between grade levels. The state has adopted the Common Core Standards and this brings changes to the instruction planned at each grade. Teachers will continue to focus on updating the essential standards, instruction, assessment tools, and report cards to meet these new guidelines.

Volunteers donate hundreds of hours to our school as recognized by the Blue Ribbon Awards sponsored by Partners in Education. Our school was recognized for the 30th consecutive year – every year that the award has been given. The Brentwood Fire Department provides programming for our students in recognition of fire safety month in October and facilitates required fire drills to ensure that our children are safe and know what to do in an emergency. The Brentwood Police are quick to respond to every request and help us to keep our emergency plans updated. Both are welcome in our school at all times. Another huge thank you goes out to Road Agent Wayne Robinson and those who work at the Brentwood Highway Department for their diligence in clearing snow banks and parking lots around the school when it snows. We thank those who work for the Town for working with us to use the school for recreational events or coordinate services such as spraying for mosquitoes that has become a part of all of our lives. There are many others who help us during the school year who we truly appreciate and thank as well.

Finally, the staff and administration wish to thank each of you for all that you do each day to help our children and encourage our efforts. It is the effort of every community member that contributes to the success of the boys and girls and our school. We welcome your ideas and appreciate your comments whether in person, over the phone, or via email or letter.

BRENTWOOD STAFF 2011/2012

Staff	Position	Salary
Diane Alden	Kindergarten Aide	$19,585
Rosemary Babcock	Instructional Aide	22,015
Kathleen Babine	Grade 5 Teacher	64,209
Ann Bell	Administrative Assistant	40,969
Kimberly Bell	Guidance Counselor 60%	31,694
Donna Benshemer	Special Education Teacher	69,474
Cathy Blaisdell	Instructional Aide	22,133
Wilhelmina Bradley	Grade 3 Teacher	71,274
Lisa Brown	Grade 4 Teacher	66,779
Crystal Buswell	Art Teacher 60%	38,525
Amy Cantone	Grade 5 Teacher	52,321
Kathy Carson	Grade 3 Teacher	71,574
Julie Cashman	Cafeteria Aide	7,309
Sheila Chase	Cafeteria Aide	6,205
Debbie Clark	Cafeteria Aide	4,519
Wendy Connolly	Instructional Aide	18,839
Kathleen Desmarais	Kindergarten Teacher	71,124
Rebecca Doucet	Nurse	49,310
Denise Early	Kindergarten Aide	19,374
Robbin Ford	Special Education Teacher	41,388
Scott Fowler	Grade 5 Teacher	64,209
Abbie Frank	Speech/Language Pathologist 60%	36,691
Holly Fredette	Instructional Aide	16,577
Jean Fremont-Smith	English As A Second Lang. Tutor	20,160
Juliette Gavin	Music Teacher 60%	37,029
Marie Gilbert	Instructional Aide	22,133
Valda Girgensons	Physical Therapist 40%	28,336
Sean Hartnett	Technology Assistant	13,365
Cheryl Hayward	Instructional Aide	22,015
Tammy Heath	Food Service Director	35,196
Pat Hosker	Instructional Aide	20,905
Lana Hoyt	Psychologist	$69,474
Carolyn Johnson	Instructional Aide	21,155
Deirdre Johnson	Instructional Aide	17,325
Mary Johnson	Grade 1 Teacher	66,779
Jenny Labrecque	Instructional Aide	23,278
Sheila Lane	Physical Education Teacher	69,179
Jody MacBride	Grade 4 Teacher	66,140
Amy Mace	Preschool/Speech Lang. Path.	64,209
Jamie Marcello	Grade 1 Teacher	72,324
Julie Marshall	Grade 3 Teacher	66,159
Sue Mayo	Kindergarten Teacher 50%	22,816
Sue Mayo	Instructional Aide	10,884
Laurie Monsell	Library Aide 60%	12,648
Joan Ostrowski	Principal	103,531
Pat Peterson	Grade 2 Teacher	58,238
Carol Pipinias	Grade 1 Teacher	71,874
Julie Proctor	Grade 2 Teacher	64,209
Zoe Ritter	Instructional Aide	19,585
Gennie Rowe	Secretary/Receptionist	37,519
Paula Rushia	Grade 2 Teacher	71,274
Robert Schroeder	Grade 4 Teacher	71,279
Jodi Siviski	Occupational Therapist	64,209
Cherie Smeltzer	Media Generalist 60%	32,308
Lisa Swasey	Special Education Teacher	70,974
Rebecca Tarbox	Instructional Aide	20,349
Sophie Thibault	Instructional Aide	18,002
Donna Trump	Special Education Coordinator	14,098
Dianne VanderMale	Grade 1 Teacher	64,209
Wendy Welch	Physical Education Teacher 20%	9,392
Amy Wilson	Grade 4 Teacher	57,083
Kim Woods	Grade 5 Teacher	66,140
Robin Woodward	Instructional Aide	19,585

ENROLLMENT BY GRADES

SEPTEMBER 2008		SEPTEMBER 2009		SEPTEMBER 2010		SEPTEMBER 2011	
Preschool	18	Preschool	14	Preschool	14	Preschool	11
Grade K	58	Grade K	42	Grade K	56	Grade K	44
Grade 1	66	Grade 1	63	Grade 1	49	Grade 1	72
Grade 2	75	Grade 2	64	Grade 2	62	Grade 2	49
Grade 3	75	Grade 3	80	Grade 3	67	Grade 3	70
Grade 4	53	Grade 4	71	Grade 4	80	Grade 4	69
Grade 5	76	Grade 5	57	Grade 5	69	Grade 5	82
Total	421	Total	391	TOTAL	397	TOTAL	397

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		2009-2010	2010-2011
1210	Special Programs	620,021	544,371
1430	Summer School	0	0
2139	Vision services	699	3,308
2140	Psychological Services	68,350	70,325
2150	Speech and Audiology	97,378	126,402
2159	Speech-Summer School	0	0
2160	Physical Therapy	34,078	29,582
2150	Occupational Therapy	58,190	64,911
2219	Instructional Staff Improvement		3,255
2722	Special Transportation	35,263	36,319
2729	Summer School Transportation	0	0
Total Expenses		**913,979**	**878,473**
SPECIAL EDUCATION REVENUE			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	74,036	118,543
3110	Foundation Aid	0	0
3111	Catastrophic Aid	17,420	0
3190	Medicaid	53,187	46,557
Total Revenues		**144,643**	**165,100**
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		**769,336**	**713,373**

SAU 16 CALENDAR
2012-2013

Approved
12/19/2011

2012

JULY							Days
S	M	T	W	T	F	S	Student
1	2	3	4	5	6	7	0
8	9	10	11	12	13	14	Staff
15	16	17	18	19	20	21	0
22	23	24	25	26	27	28	
29	30	31					

AUGUST							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	4
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	6
19	20	21	22	[23]	[24]	25	
26	27	28	29	30	(31)		

SEPTEMBER							Days
S	M	T	W	T	F	S	Student
						1	19
2	(3)	4	5	6	7	8	Staff
9	10	11	12	13	14	15	19
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	

OCTOBER							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	22
7	(8)	9	10	11	12	13	Staff
14	15	16	17	18	19	20	22
21	22	23	24	25	26	27	
28	29	30	31				

NOVEMBER							Days
S	M	T	W	T	F	S	Student
				1	2	3	17
4	5	6	7	8	[9]	10	Staff
11	(12)	13	14	15	16	17	18
18	19	20	(21)	(22)	(23)	24	
25	26	27	28	29	30		

DECEMBER							Days
S	M	T	W	T	F	S	Student
						1	15
2	3	4	5	6	7	8	Staff
9	10	11	12	13	14	15	15
16	17	18	19	20	21	22	
23	(24)	(25)	(26)	(27)	(28)	29	
30	(31)						

2013

JANUARY							Days
S	M	T	W	T	F	S	Student
		(1)	2	3	4	5	21
6	7	8	9	10	11	12	Staff
13	14	15	16	17	18	19	21
20	(21)	22	23	24	25	26	
27	28	29	30	31			

FEBRUARY							Days
S	M	T	W	T	F	S	Student
					1	2	16
3	4	5	6	7	8	9	Staff
10	11	12	13	14	15	16	16
17	18	19	20	21	22	23	
24	(25)	(26)	(27)	(28)			

MARCH							Days
S	M	T	W	T	F	S	Student
					(1)	2	19
3	4	5	6	7	8	9	Staff
10	11	12	13	14	[15]	16	20
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
31							

APRIL							Days
S	M	T	W	T	F	S	Student
	1	2	3	4	5	6	17
7	8	9	10	11	12	13	Staff
14	15	16	17	18	19	20	17
21	(22)	(23)	(24)	(25)	(26)	27	
28	29	30					

MAY							Days
S	M	T	W	T	F	S	Student
			1	2	3	4	22
5	6	7	8	9	10	11	Staff
12	13	14	15	16	17	18	22
19	20	21	22	23	24	25	
26	(27)	28	29	30	31		

JUNE							Days
S	M	T	W	T	F	S	Student
						1	8
2	3	4	5	6	7	8	Staff
9	10	11	12**	[13]	14	15	9
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30							Totals
							Student
							180
							Staff
							185

Symbol Key
() = No School / Holiday / Vacation
[] = Teacher In-Service (No School)
< > = SAU Early Release

****June 13, 14, 17 & 18 are snow make-up days if needed**

Important Dates

2012	NS = No School	
August		
Teacher In-Service	NS	Aug 23-24
School Opens - All Students		Aug 27
Part of Labor Day Off	NS	Aug 31
School Days		4
September		
Labor Day	NS	Sept 3
School Days		19
October		
Columbus Day	NS	Oct 8
School Days		22
November		
Teacher In-Service	NS	Nov 9
Veterans' Day	NS	Nov 12
Thanksgiving Recess	NS	Nov 21-23
School Days		17
December		
Holiday Break	NS	Dec 24-31
School Days		15
2013		
January		
Holiday Break	NS	Jan 1
MLK, Jr. Day	NS	Jan 21
School Days		21
February		
Winter vacation	NS	Feb 25-28
School Days		16
March		
Winter vacation	NS	1-Mar
Teacher In-Service	NS	March 15
School Days		19
April		
Spring Vacation	NS	Apr 22-26
School Days		17
May		
Memorial Day	NS	May 27
School Days		22
June		
Last day for students		June 12**
Teacher In-service	NS	June 13
School days		8

***Graduation** - to be announced after February vacation*

MS-27

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: BRENTWOOD, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2012 to June 30, 2013

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1.Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2/10/12

BUDGET COMMITTEE
Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Chair

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

MS-27
Rev. 12/11

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
	INSTRUCTION							
1100-1199	Regular Programs		1,685,294	1,673,054	1,739,921		1,739,921	
1200-1299	Special Programs		544,371	538,200	502,450		502,450	
1300-1399	Vocational Programs		6,765	6,452	6,748		6,748	
1400-1499	Other Programs							
1500-1599	Non-Public Programs							
1600-1699	Adult/Continuing Ed. Programs							
1700-1799	Community/Jr.College Ed. Programs							
1800-1899	Community Service Programs							
	SUPPORT SERVICES							
2000-2199	Student Support Services		399,554	408,500	371,646		371,646	
2200-2299	Instructional Staff Services		199,074	179,100	167,953		167,953	
	GENERAL ADMINISTRATION							
2310 840	School Board Contingency							
2310-2319	Other School Board		6,944	9,782	11,882		11,882	
	EXECUTIVE ADMINISTRATION							
2320-310	SAU Management Services		113,215	109,362	104,439		104,439	
2320-2399	All Other Administration							
2400-2499	School Administration Service		282,880	204,684	210,937		210,937	
2500-2599	Business							
2600-2699	Operation & Maintenance of Plant		427,435	352,771	371,266		371,266	
2700-2799	Student Transportation		179,992	184,341	186,527		186,527	
2800-2999	Support Service Central & Other		888,284	965,645	1,033,591		1,033,591	
	NON-INSTRUCTIONAL SERVICES							
3100	Food Service Operations			96,862	96,862		96,862	
3200	Enterprise Operations							

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud WARR. ART.#	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
	FACILITIES ACQUISITION AND CONSTRUCTION							
4100	Site Acquisition							
4200	Site Improvement							
4300	Architectural/Engineering							
4400	Educational Specification Develop.							
4500	Building Acquisition/Construction							
4600	Building Improvement Services							
4900	Other Facilities Acquisition and Construction Services							
	OTHER OUTLAYS							
5110	Debt Service - Principal		223,766	211,009	201,723		201,723	
5120	Debt Service - Interest		120,433	118,986	128,822		128,822	
	FUND TRANSFERS							
5220-5221	To Food Service							
5222-5229	To Other Special Revenue							
5230-5239	To Capital Projects							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	Operating Budget Total		5,078,007	5,058,748	5,134,767		5,134,767	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
5251	To Capital Reserves		100,000					
5252	To Expendable Trust							
5253	To Non-Expendable Trusts							
SPECIAL ARTICLES RECOMMENDED			100,000		-		-	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/10 to 6/30/11	Appropriations Prior Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year (Recommended)	(Not Recommended)	Budget Committee's Approp. Ensuing Fiscal Year (Recommended)	(Not Recommended)
multi	Teachers Contract			2	53,815		53,815	
INDIVIDUAL ARTICLES RECOMMENDED			-		53,815		53,815	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	REVENUE FROM LOCAL SOURCES				
1300-1349	Tuition		9500		
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		500	500	500
1600-1699	Food Service Sales		74462	74462	74462
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		7277		
	REVENUE FROM STATE SOURCES				
3210	School Building Aid		87114	82873	82873
3220	Kindergarten Aid				
3215	Kindergarten Building Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		1400	1400	1400
3270	Driver Education				
3290-3299	Other State Sources				
	REVENUE FROM FEDERAL SOURCES				
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		21000	21000	21000
4570	Disabilities Programs				
4580	Medicaid Distribution		35000	35000	35000
4590-4999	Other Federal Sources (except 4810)		28581	0	0
4810	Federal Forest Reserve				
	OTHER FINANCING SOURCES				
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				
			264834	215235	215235

5

0

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Est. Revenues
	OTHER FINANCING SOURCES (Cont.)				
5252	Transfer from Expendable Trust Funds		261,508	-	-
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY_____less RAN, Revenue Last FY_____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		-	-	-
	Fund Balance to Reduce Taxes		35,477	90,000	90,000
	Total Estimated Revenue & Credits		561,819	305,235	305,235

BUDGET SUMMARY

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	5,058,748	5,134,767	5,134,767
Special Warrant Articles Recommended (from page 4)	100,000	-	-
Individual Warrant Articles Recommended (from page 4)	-	53,815	53,815
TOTAL Appropriations Recommended	5,158,748	5,188,582	5,188,582
Less: Amount of Estimated Revenues & Credits (from above)	561,819	305,235	305,235
Less: Amount of State Education Tax/Grant	842,276	842,497	842,497
Estimated Amount of Local Taxes to be Raised For Education	3,754,653	4,040,850	4,040,850

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 475,359
(See Supplemental Schedule With 10% Calculation)

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Allowable Increase)
(RSA 32:18, 32:19, & 32:21)

Use VERSION #2 if budget includes Collective Bargaining Cost Items or RSA 32:18-a Bond Override

LOCAL GOVERNMENTAL UNIT: BRENTWOOD FISCAL YEAR END 2013

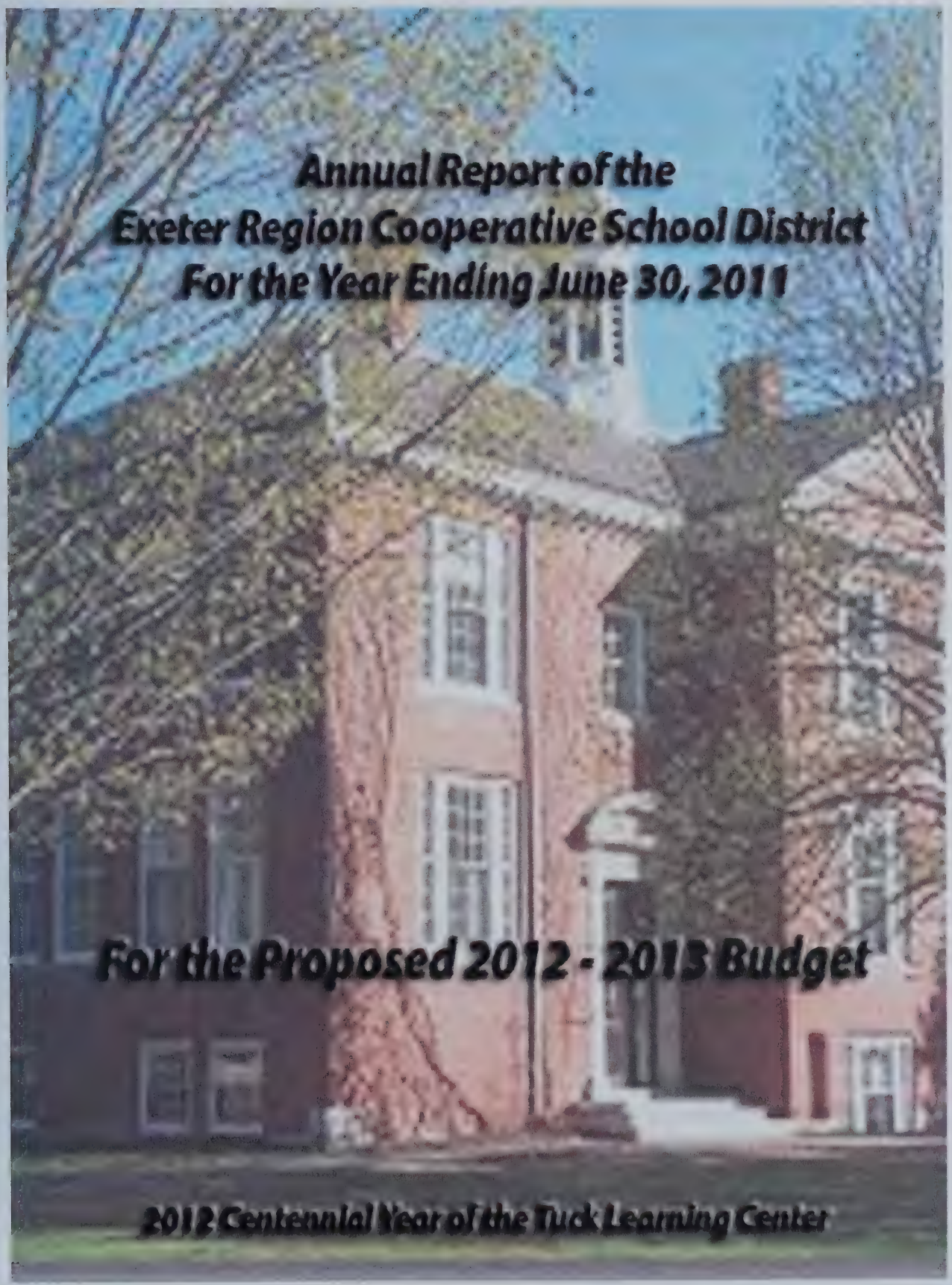
	Col. A RECOMMENDED AMOUNT		
1. Total **RECOMMENDED** by Budget Committee (see budget MS-7, 27,or 37)	5,188,582.00		
LESS EXCLUSIONS: 2. Principal: Long-Term Bonds & Notes	201,723.00		
3. Interest: Long-Term Bonds & Notes	128,822.00		
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b	0.00		
5. Mandatory Assessments	104,439.00		
6. TOTAL EXCLUSIONS (Sum of rows 2-5)	< 434,984.00 >		
7. Amount **recommended** less recommended exclusion amounts (Line 1 less Line 6)	4,753,598.00		
8. Line 7 times 10%	475,359.80		Column C
9. Maximum allowable appropriation prior to vote (Line 1 + 8)	5,663,941.81	Column B	(Column B-A)
10. Collective Bargaining Cost Items, RSA 32:19 & 273-A:1, IV, (Complete Column A prior to meeting & Column B and Column C at meeting)	Cost items recommended (Also included in line 1) 53,815.00	Cost items voted	Amount voted over recommended amount
11. Bond Override RSA 32:18-a	XXXXXXXXX	XXXXXXXXX	Amount voted

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED
At meeting, add Line 9 + amounts in Column C. $_____

Line 8 plus any amounts in Column C (amounts voted above recommended amount) is the allowable increase to budget committee's recommended budget.

Attach a copy of this completed supplemental schedule to the back of the budget form.

MBA_10%
Rev. 02/11


Annual Report of the
Exeter Region Cooperative School District
For the Year Ending June 30, 2011
For the Proposed 2012 - 2013 Budget
2012 Centennial Year of the Tuck Learning Center

EXETER REGION COOPERATIVE SCHOOL DISTRICT

BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Patricia Lovejoy

NAME	TERM EXPIRES	TOWN
Townley Chisholm	2012	Exeter
Elizabeth "Liz" Faria	2013	Brentwood
Michael Grant	2012	Newfields
Patricia Lovejoy	2012	Stratham
Dave Miller	2014	East Kingston
Katherine "Kate" Miller	2013	Exeter
Mark Portu	2014	Stratham
Joni Reynolds	2013	Kensington
Kate Segal	2014	Exeter

School District Website: www.sau16.org

Moderator: Charles Tucker

School District Clerk: Susan EH Bendroth

School District Treasurer: Luke Breton

SUPERINTENDENT'S OFFICE

Michael A. Morgan
Superintendent of Schools
(603) 775-8653
mmorgan@sau16.org

Laura H. Nelson
Assistant Superintendent of Schools
(603) 775-8679
lnelson@sau16.org

Paul A. Flynn
Associate Superintendent of Schools
Director of Human Resources
(603) 775-8652
pflynn@sau16.org

Amy R. Ransom
Business Administrator
(603) 775-8669
aransom@sau16.org

Esther T. Asbell
Assistant Superintendent of Schools
(603) 775-8655
easbell@sau16.org

Carol Y. Andre
Special Education Administrator
(603) 775-8646
candre@sau16.org

2011-2012 REPORT OF THE SUPERINTENDENT OF SCHOOLS

Several recent positive signs are pointing in the direction of economic growth for our country. These include a reduction in the national rates of the unemployed and the underemployed, a 3.8% increase in holiday spending in December 2011, and a 3.6% increase in social security payments beginning in January 2012. The US military has completed its work in Iraq and the United States is preparing for another presidential election in November 2012. There are sentiments of hope in the air.

Within School Administrative Unit 16 that sentiment of hope is captured in the lives of the students who are preparing for a future that will be filled with complexities and challenges yet to be identified. This includes work that needs to be done in health fields, in science and research, in further space exploration and world travel, in global warming, in media, in instant communication, in politics, and in the economy. Each of these areas also bears levels of ethical duty and responsibility. The challenges facing public schools today are enormous because it becomes our collective responsibility not only to share culture with our growing student population, but also to provide our students with a rigorous learning environment that will help them to deal effectively with problems yet to be born.

For a moment, think back to how education was only 40 years ago. The Internet was not available to the general population. Daily newspapers and weekly magazines were the major sources of current events. Encyclopedias filled libraries and homes as cradles of history and information. Movies were only available in theaters. High schools offered only three types of courses: college prep, business, and general. Art and music classes were considered "frills" and only a handful of high school students drove to school. Families and churches provided many of the services that fall within the expected realm of public schools today. Special education laws did not exist and most students either went home for lunch or brought their own lunch to school. Breakfast programs and before/after school enrichment or daycare programs did not exist.

As life has changed since 1970, think ahead to what life will be like for our students in 2050. Just as parents and educators in 1970 were not able to predict that cell phones would be an integral part of life today, so too are parents and educators today not able to predict some of the cultural transformations that will enhance life for today's students in another 40 years. Nevertheless, it is critically important that citizens commit themselves to providing the best possible, and affordable, public education to our students so that they will be as well-equipped as possible to set the stage for their own futures.

Ten, twenty, thirty, and forty years ago voters did the same for the current adult generation. Today, it is our collective responsibility as citizens to repeat that pledge to the next generation. The administration and staff of SAU 16 is committed to continue providing the best possible public education for the most affordable cost because our children are our future.

SAU 16 VISION STATEMENT

To provide a rigorous and comprehensive education that will prepare our students for diverse post-secondary educational opportunities, a competitive workplace, and active civic participation.

SAU 16 MISSION STATEMENT

To help students gain knowledge and skills that build intellect, character, and a lifelong thirst for learning.

SAU 16 STRATEGIC PLAN

One of the most significant driving forces of the continuing work in SAU 16 is the Strategic Plan that emphasizes work in seven key areas: Communications; Community Involvement; Curriculum and Assessment; Design and Philosophy; Governance; Lifestyles; and Special Education. Local Boards have selected various components within these areas to stress in their respective schools. Three major trends have emerged and are being implemented at this time: Curriculum, Communications, and Community Service.

Curriculum, Communications, and Community Service

Curriculum and instruction go hand-in-hand. This work for teachers and administrators extends far beyond the daily activities in the classroom because it is essential that teachers meet together both at the same grade level and with those in the same academic department on a regular basis. The successful transition of students from grade-to-grade and from course-to-course is enhanced when these professionals gather to review course content and strategies for successfully engaging students of all ages and abilities in the learning process. Teaching today is not easy! It takes time, energy, and passion to do it well. Fortunately, SAU 16 has a tradition of hiring and retaining very qualified teachers, administrators, and staff members. We will continue to do the same because we are laying the foundation for the next generation of students and educators.

Much of the curriculum work done by teachers and administrators in the past and renewed recently is available on the SAU 16 website (www.sau16.org). This cycle of work is never completely finished. It is a dynamic process because research leads to new material, emerging technologies, and brain-based teaching strategies that have to be considered.

Because the New Hampshire Department of Education has adopted the Common Core State Standards (CCSS) in Literacy and Math, the districts within SAU 16 continue to move forward with their implementation. Awareness is the first phase of the transition plan. In this phase each school has completed activities to familiarize teachers with the curriculum and the grade level expectations. Administrators have worked to further educate School Board Members and the public about the CCSS. Phase Two of the transition plan is to have teachers begin to put the CCSS into action in the classroom. Full implementation of the curriculum is set for August 2013 to ensure our students are prepared for the spring 2015 CCSS Assessments.

It is important to note that middle and high school students are challenged in ways that help them to gain high school and college credit aside from the traditional ways. Students in the Cooperative Middle School (CMS) who choose to take and successfully complete Algebra I as eighth graders earn high school credit. Similarly, CMS students who successfully complete two years of the same world language (French, Latin, and Spanish are available) in grades seven and eight also earn high school credit. In addition to the traditional Advanced Placement (AP) courses taken at Exeter High School (EHS) to earn college credit, both EHS and the Seacoast School of Technology (SST) offer Project Running Start courses that allow students to simultaneously earn high school and college credit. In many cases, these alternatives help graduates to "jumpstart" their college career and reduce overall costs in the long run.

Beyond the comprehensive array of courses available at EHS, students may also enroll in Extended Learning Opportunities (ELOs) that allow them to earn course credit in non-traditional methods that often extend beyond the regular school day. These individually-designed opportunities demonstrate the importance of helping individuals extend their learning in creative ways.

At the elementary school level, many teachers are also creating and enhancing diverse opportunities to engage students more in their own learning. Using the benefits of technology, introducing students to writing blogs, and developing a variety of innovations in classroom that extend the teaching of basic skills for implementation in 21st century learning is happening every day in SAU 16 schools. Students are able to share their work beyond their own classroom walls and among other schools. This is the world in which these students will flourish and many teachers are actively preparing our students for their present and future.

Communication with various constituent groups remains crucial in today's information rich, and easily accessible, society. Websites for both the SAU and individual schools are updated regularly to provide valuable information to students, parents, and community members. Newspapers consistently carry a variety of stories from athletics to fine arts accomplishments and from budget to human interest stories.

Information is conveyed to families via AlertNow, our Rapid Communication System, and districts are sensitive to reducing the consumption and distribution of paper as one means of emphasizing the need to reduce our collective use of natural resources. Individual schools regularly issue electronic newsletters to parents and classroom teachers use a variety of methods to communicate with families. This includes everything from weekly newsletters to Power School which is the Internet-based format used to convey information to parents and families. Many of the school's newsletters, including reports from principals, are available online.

The SAU website also carries information about news and events, as well as a monthly superintendent report and details about specific school board agendas and meeting minutes.

The SAU Educational Channel is available on cable access networks broadcasting on Channel 13 (or Channel 22) in all six SAU 16 communities. This provides the public with important "bulletin board" information and programming about school activities and events that display the important work of students and staff. The fact that EHS students are directly involved in the complex workings of a television studio is another excellent example of the comprehensive educational opportunities available to students. Tune in!

Community Service continues to be ingrained in the culture and climate of SAU 16 schools. This takes shape in many different ways but particular mention must be made of the significant contributions to local food pantries and families in need of basic necessities. Holiday giving is enormous. However, it is the on-going spirit of sharing with others—that lasts throughout the year—that conveys the true elements of helping one another.

Limited space here does not allow for the extensive enumeration of all of the outstanding acts of service that our students and staff perform each year. However, a few examples this year include: the "Canstruction" project at Stratham Memorial School (SMS) collected more than 2,000 canned goods for the local St. Vincent de Paul Community Assistance effort while learning to build familiar structures of London on the SMS stage; the Play Production class and the Comic Relief Club at Exeter High School led a community-wide food drive that directly benefited two local food pantries; second graders at East Kingston Elementary School learned about the hardships that many domestic animals have when they do not have a home and that inspired the class to raise money for the local Society for the Prevention of Cruelty to Animals (SPCA); at Swasey Central School the second grade participated in the Holiday Stockings for Soldiers effort that involved gathering needed items, such as toiletries and putting them in stockings for troops serving overseas; at the Seacoast School of Technology, the Wright Start Preschool students collected more than 100 canned goods during its "Cans for Our Castle Drive" and added those to the Marketing Technologies effort that collected an additional 1,400 food items during its fourth annual food drive; NH Special Olympics benefited financially from the Penguin Plunge participation from several students, teachers, and administrators throughout the SAU.

It is essential to note here that the modeling of community service in our schools is rooted in the dedication and efforts of the people who work in SAU 16. Without their individual and collective commitment to serve others—and to teach our students the importance of service—there would be far fewer demonstrations of this initiative.

NEASC ACCREDITATION COMPLETED

Exeter High School is to be commended for its successful completion of the every-ten-year accreditation process conducted in concert with the New England Association of Schools and Colleges (NEASC). The work involved from the Self-Study to the hosting of the Visiting Committee demands significant time and preparation. Recognition and appreciation are extended to the entire administration and staff at EHS. Principal Vic Sokul and science teacher Mark Foley who served as chairperson of the accreditation process are commended for all of their leadership and effort in this regard.

CHAMPIONS FOR CHILDREN

The SAU 16 Champions for Children award was established last year as an opportunity for each school district to recognize individuals who have distinguished themselves by demonstrating significant involvement in programs and/or services that directly benefit the students and families of SAU 16.

Since its inception 60 individuals have been recognized for their outstanding contributions to our districts. This year's award recipients include the following school board recognitions: Exeter Region Cooperative – Frank Montmarquet, Katherine McDonnell, Kenneth Deem, Bill Blum, John Byra, Laurie Eldridge, and Barbara Clark; East Kingston – Laura Conant, Lynne Walker, Nancy Leavitt, Kim Kemp, Christine Silverman, Mary George, Chris Benson, Patricia Law, Anne Atkins, Kim Gallant, and Stacy Penna; Exeter – Maureen Barrows and Carroll Barrows; Kensington – Gloria Chase, Julie Hall, Mark Finerty, Jen Feiden, and Tom Feiden; Brentwood—Donna Vadeboncoeur; Stratham – Jan Streelman and Phyllis Danko. These individuals have significantly impacted their respective schools and communities. Congratulations to each of them!

BLUE RIBBON AWARDS

For 30 consecutive years, New Hampshire Partners in Education has recognized the volunteer efforts of parents and community members who are directly involved in local schools. In October 2011, every elementary school in SAU 16 and the Seacoast School of Technology distinguished themselves by achieving this prestigious award. This is an outstanding accomplishment and a clear acknowledgement of the positive relationships that exist between our schools and their local communities.

COOPERATIVE MIDDLE SCHOOL PRINCIPAL CHANGE

Mr. William Furbush became the Principal of the Cooperative Middle School (CMS) in July 2011. He replaced Mr. Thomas O'Malley who retired and subsequently accepted the position of Principal at Westbrook High School in Westbrook, Maine. Mr. O'Malley faithfully served the SAU 16 community for eight years. His dedication to the students and families of the six communities that comprise CMS is sincerely appreciated.

Mr. Furbush moved to Kensington from Kittery, ME during this school year. He came to SAU 16 from Rollinsford Grade School where he served as Principal from 2008-2011. From 2006-2008 he served as Assistant Principal at Lynnfield (MA) Middle School and prior to that was a teacher of German at York (ME) Middle School.

STUDENT ASSESSMENT/NO CHILD LEFT BEHIND

Once again this past fall all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2011, the NECAP Science

Test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continues to be strong relative to their statewide peers.

East Kingston, Lincoln Street School, Exeter High School and the Cooperative Middle School are all designated "Schools in Need of Improvement" as defined by the New Hampshire Department of Education (NHDOE). As a result of this designation, each of these schools has worked with building level teams comprised of parents, teachers, and administrators, including representatives from the SAU, to develop a school-specific plan focused on student achievement. Completed plans were sent to the NHDOE for approval. All plans have been approved and are currently being implemented in their respective schools. The same process was followed for the Exeter, East Kingston, and the Exeter Region Cooperative School Districts as the NHDOE identified these as "Districts in Need of Improvement" because there is more than one school in each of these districts. All plans are posted on the school websites for public review.

In all of our schools all students are assessed in a variety of ways including teacher-developed tests, projects, displays, and presentations. Elementary teachers use a variety of assessments such as the Dynamic Indicators of Basic Early Literacy Skills (DIBELS), California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. Many schools are also in the beginning stages of implementing a Response to Intervention (RtI) framework in order to better meet individual student learning needs. The RtI process has teachers consistently reviewing student data in order to inform day-to-day instruction. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do."

RX REBATE PROGRAM

Due to the significant efforts of Associate Superintendent Paul Flynn, the Rx Rebate Program offered by the federal government for school districts who have retirees who do not participate in Medicare Part D is continuing to pay dividends. Since enrolling in the rebate program in March 2009, SAU districts have been reimbursed $205,000. This money helps to reduce overall health care costs to the districts.

CONTRACT NEGOTIATIONS

There are now eleven formal collective bargaining associations within SAU 16; eight of them were open to negotiations with their respective school boards during the current school year. Three of these were the result of voters not approving settlements in March 2011. This year all eight groups reached tentative agreements that will be presented to the voters in the respective districts for action in March 2012. Voter approval is necessary in order for the agreements to become effective. These involve the teacher associations in the Brentwood, East Kingston, Exeter, Stratham, and the Exeter Region Cooperative School districts; the

administrators association in the Exeter Region Cooperative; and the paraprofessional organizations in Newfields and the Exeter Region Cooperative. During the 2012-2013, the three remaining contracts will be open for negotiations.

Of significant interest last year is the fact voter turnout was low in each of our communities. This means that relatively few people actually make important financial decisions for the majority of residents and taxpayers. Brentwood and Stratham each host traditional school district meetings in March. Of the 2661 registered voters in Brentwood, only 181 people (6.8%) attended the meeting; in Stratham, of the 5860 voters, 539 people (9.2%) attended the meeting. In each case, more than 90% of the registered voters did not participate in this important process.

Each of the other five districts uses the "SB 2" voting format and people may cast ballots throughout an entire day in March. Those districts showed greater voter participation than Brentwood or Stratham. In East Kingston, 504 (30.23%) of the 1667 voters participated; in Exeter, 1743 (16.33%) of the 10,672 voters participated; in Kensington, 397 (22.62%) of the 1755 voters participated; in Newfields, 374 (29.99%) of the 1247 registered voters participated; for the Exeter Region Cooperative, 4132 (17.32%) of the 23,862 registered voters participated.

It is extremely important that residents take their civic responsibility of voting seriously.

THE AMERICAN REINVESTMENT AND RECOVERY ACT (ARRA) GRANT

This two-year initiative closed on September 30, 2011. The initial grant application and subsequent amendments/revisions to the grant totaled $1,216,441.00. The full amount was awarded to SAU 16. At the close of the grant, the entire available/awarded amount was allocated and spent, with the exception of $2.96. This ARRA grant was primarily managed by the SAU Special Education Office. Following is a summary of the project categories that were funded by this federal grant:

- Technology
- Professional Development
- Supplement of salaries
- Curriculum materials
- Contracted services

Some of the notable projects that were completed with funding from the ARRA Grant include:

Elementary Schools:

- Technology Infrastructure: This project increased the bandwidth at the Exeter and Stratham elementary schools to expand the technology options and serve as a foundation for all types of e-learning, Response to Intervention (RtI) efforts, assessment and instruction.
- Installation of accessible playground equipment: Accessible playground equipment was installed at the Newfields Elementary School and Stratham Memorial School to provide

increased opportunities for students with disabilities to interact with their non-disabled peers.
- Professional Development – Training for "Open Circle": Staff from Kensington, Exeter and Brentwood participated in training to learn to utilize "Open Circle," a program that builds social and emotional skills and establishes safe, caring learning environments.

Cooperative Middle School (CMS):

- Installation of FM/Audio System: Installed at CMS to enhance the quality of classroom audio for students with sensory needs and communication disorders.
- Curriculum Materials: Language!: Specialized language arts curriculum designed to remediate reading and written language deficits.
- Purchase of Smart Boards and iPads: Technology was purchased and installed to allow increased access to the general curriculum for students with disabilities.

Exeter High School (EHS):

- Transition Services: Programming for students 18 – 21 years of age, supporting their participation in the community to increase independent living skills.
- Purchase of Smart Boards and iPads: Technology was purchased and installed to allow increased access to the general curriculum for students with disabilities.
- Assistive Technology: Purchase of equipment to enable students age 16+ to meet their post-secondary transition goals.

TUCK LEARNING

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based **Great Bay eLearning Charter School (GBeCS)** that currently serves 137 students in grades 8-12 with approximately 56% of those students coming from one of our six communities. The Exeter Region Cooperative School District continues to provide substantial funding for its students at GBeCS.

The **Exeter Adult Education** program captures the interest of over 900 students who choose from courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). It is important to note that the Enrichment Program is now in its 45th year!

The **Exeter High School Alternative Education** program provides another educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community. Each year approximately 30 students participate in this program.

The **Seacoast School of Technology (SST)** offers an outstanding array of career and technical education programs for students from six area high schools including Exeter. The outstanding success of these programs is measured in both the consistent and regular work opportunities provided to students and the significant community involvement by area businesses and leaders who provide support and serve on advisory boards that assist with funding and public relations for the school. Approximately 650 students are enrolled with 38% of those coming from Exeter High School.

The **Seacoast Professional Development Center (SPDC)** regularly provides college courses and a wide variety of workshops especially designed to meet the needs of educational professionals from the entire state of New Hampshire. This local resource is invaluable for training and assistance to busy teachers and administrators. Many of its offerings are also available to the public, especially for those individuals who seek professional development credit for certification.

TECHNOLOGY

The SAU 16 Technology Committee is focusing its efforts on revision of the SAU 16 Technology Plan along with continuing its efforts to develop technology-infused curricula. Subcommittees have been formed and committee members are working diligently to achieve their goals.

Nearly all schools in SAU 16 will complete the update of their networks this school year to high speed access which will allow students increased opportunities to learn and use 21st century skills in our SAU 16 classrooms.

SAU 16 increased its eRate funding in the past year from $19,000 to $48,292 and plans to continue to increase the use of the eRate program. In addition, SAU 16 schools have worked this past year to build robust school websites that are informative, up-to-date, and user-friendly. This has been a large project and has involved dozens of people throughout our schools. Visit our main SAU 16 site at www.sau16.org.

This detailed report is presented to the public to provide current information about the significant work taking place in our schools and to sustain an historical record of annual progress. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools. It is a pleasure for me to be working with you in this most important undertaking.

Respectfully submitted,

MICHAEL A. MORGAN

Superintendent of Schools

January 12, 2012 Public Hearing
WARRANT
EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 9, 2012, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $49,945,945? Should this article be defeated, the operating budget shall be $49,365,552, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend $49,945,945 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Area Administrators' Association covering the two-year period from September 1, 2012 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012-13	$ 27,863
2013-14	$ 30,592

and further raise and appropriate the sum of $27,863, for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

3. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three-year period from September 1, 2012 to August 31, 2015 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012-13	$ 44,962
2013-14	$ 69,641
2014-15	$ 70,863

and further raise and appropriate the sum of $44,962 for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

4. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the two-year period from September 1, 2012 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2012-13	$ 357,836
2013-14	$ 601,800

and further raise and appropriate the sum of $357,836 for the 2012-13 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board and the Budget Advisory Committee both recommend this appropriation.)

5. Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2012 undesignated fund balance (surplus) up to

$150,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

6. Shall the District approve the transfer of duties for the Trustee of Trust Funds for the Cooperative School District from the East Kingston Trustees to the Exeter Trustees?

7. To hear reports of agents, auditors, and committees or officers heretofore chosen.

8. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on **Tuesday, March 13, 2012,** to choose the following School District Officers:

School District Board Member (Exeter)	3-year Term Expiring 2015,
School District Board Member (Newfields)	3-year Term Expiring 2015,
School District Board Member (Stratham)	3-year Term Expiring 2015,
School District Moderator	1-year Term Expiring 2013,
Budget Committee Member (East Kingston)	3-year Term Expiring 2015,
Budget Committee Member (Exeter)	3-year Term Expiring 2015,
Budget Committee Member (Stratham)	3-year Term Expiring 2015;

and vote on the articles listed as **1, 2, and 3,** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium, Tuck Learning Campus, 30 Linden St.	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at Exeter on this 17th day of January, 2012.

EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD

Townley Chisholm

Elizabeth Faria

Michael Grant

Patty Lovejoy

Mark Portu

David Miller

Kate Miller

Joni Reynolds

Kate Segal

EXETER REGION COOPERATIVE SCHOOL DISTRICT FY2012-2013 PROPOSED BUDGET				
PROGRAM	BUDGET 2010-2011	ACTUAL 2010-2011	BUDGET 2011-2012	PROPOSED 2012-2013
ART	394,022	390,309	393,952	392,828
MUSIC	413,580	396,793	412,855	406,241
PHYSICAL ED	541,247	668,660	666,437	689,221
BASIC CLASSROOM	557,512	526,192	577,130	874,910
ALTERNATIVE ED	427,973	441,411	443,939	447,686
READING	478,066	466,526	484,573	483,023
MATHEMATICS	1,935,016	1,878,926	1,913,448	1,915,914
BUSINESS ED	95,884	70,693	71,951	71,951
SCIENCE	1,813,845	1,784,440	1,802,477	1,803,800
ENGLISH	1,991,337	1,978,137	1,980,876	2,052,437
ESL/ESOL/ELL	85,691	61,080	85,491	82,131
SOCIAL STUDIES	1,852,770	1,831,545	1,832,595	1,866,162
WORLD LANGUAGE	1,194,457	1,153,930	1,209,943	1,207,137
HEALTH	211,084	187,379	188,017	188,858
FAMILY & CONS SCIENCE	149,274	135,346	144,915	143,222
TECH ED / DRIVER ED	221,936	166,058	165,767	194,495
COMPUTER	1,206,704	1,212,409	1,234,871	1,679,177
SUBS/SABB/TUT/STAFF DEV	217,560	163,925	217,560	232,400
REGULAR EDUCATION	$13,787,958	13,513,759	$13,826,797	14,731,594
SPECIAL EDUCATION	3,996,431	3,753,874	4,003,005	4,068,973
SEACOAST SCH OF TECH	1,622,829	1,669,544	1,682,023	1,427,213
ATHLETICS/XCURR	772,663	731,852	776,829	770,829
ADULT ED	126,077	128,304	127,630	135,712
GUIDANCE/ATTENDANCE	1,106,605	1,095,778	1,133,696	1,123,881
NURSE/HEALTH SERVICES	400,808	383,924	403,033	396,264
PSYCH/SPEECH PATH	478,311	402,408	474,346	432,420
MEDIA/TRAINING	372,589	364,358	375,448	373,359
SCHOOL BD/SPED ADMIN	242,400	203,761	242,400	355,966
SAU #16 ADMIN	1,025,530	1,025,528	1,022,540	964,442
SCHOOL ADMIN	1,737,870	1,797,224	1,820,250	1,796,949
PLANT OPERATIONS	2,457,715	2,802,240	2,691,284	2,688,162
UTILITIES/ENERGY	1,500,600	1,409,625	1,511,300	1,444,116
TRANSPORTATION	1,728,900	1,682,763	1,750,480	1,723,735
BENEFITS	9,828,364	9,397,956	9,764,489	10,321,791
INSURANCE	163,700	162,596	174,180	174,400
SUPPORT FOR GBECS	431,295	431,295	431,295	300,000
GENERAL FUND TOTAL	$41,780,645	$40,956,788	$42,211,025	$43,229,805
DEBT SERVICE	4,558,705	4,558,703	4,492,995	4,497,630
CAP RES/TRUST FUNDS	180,000	365,793	40,000	-
CAPITAL PROJ/SP W.A.	-	-	-	-
FEDERAL/STATE GRANTS	1,118,510	367,500	1,118,510	1,118,510
FOOD SERVICE FUND	1,100,000	910,401	1,100,000	1,100,000
TOTAL - ALL FUNDS	$48,737,860	$47,159,184	$48,962,530	$49,945,945

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		2009-2010	2010-2011
1200/1230	Special Programs	3,701,053	3,721,236
1430	Summer School	42,771	32,638
2140	Psychological Services	146,398	149,023
2150	Speech and Audiology	210,479	216,853
2159	Speech-Summer School	0	0
2162	Physical Therapy	22,186	22,630
2163	Occupational Therapy	13,679	13,902
2332	Admin Costs	114,348	138,317
2722	Special Transportation	245,645	368,203
2729	Summer School Transportation	15,675	12,934
Total Expenses		4,512,234	4,675,736
SPECIAL EDUCATION REVENUE			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	766,604	863,688
3240	Catastrophic Aid	252,885	193,199
4580	Medicaid	318,309	209,991
Total Revenues		1,337,798	1,266,878
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		3,174,436	3,408,858

Minutes of The Exeter Region Cooperative School District
First Session of the 2011 Annual Meeting

Deliberative Session – Thursday, February 10, 2011

Exeter High School Arthur Hanson III Center

ERCSD Board Members Present:

Townley Chisholm – Chair – Exeter
David Miller – Vice Chair – East Kingston
Kate Miller – Exeter
Elizabeth Faria - Brentwood
Joni Reynolds – Kensington
Patty Lovejoy - Stratham
Jennifer Maher – Stratham
Kate Segal – Exeter
Michael Grant – Newfields

Administration: Michael Morgan, Nathan Lunney
Chair of Budget Advisory: Robert Aldrich
Moderator: Charles Tucker, Esq.
ERCSD Clerk: Susan Bendroth

Moderator Tucker called the meeting to order at 7:04 PM followed by the Pledge of Allegiance and introduction of the board members, administration and other parties. He explained that the purpose of the meeting was to discuss, debate and possibly amend the following warrant articles, which would then by voted on by paper ballot on Tuesday, March 8, 2011. He went on to clarify that due to recent legislation the subject of the article can not be changed and in articles #1 and #2 the amounts can be changed but not the language. As moderator he would read each article, someone from the board or administration would speak to the article and then anyone interested in speaking to the article would have an opportunity to do so. They would need to come up to the microphone on the floor, identify themselves and the town in which they reside and if providing an amendment would need to do so in writing.

Moderator Tucker read Warrant Article #1:

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $48,922,530? Should this article be defeated, the operating budget shall be $48,922,530, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend $48,922,530 on said budget.)

Patty Lovejoy moved and Elizabeth Faria seconded.

Nathan Lunney presented a power point presentation that highlighted the increases and decreases of the budget referencing benefits, salaries, student transportation, utilities, SAU assessment, NEASC, special education, debt service and proposed requests, which represented an increase of $364,670 over the current 10-11 budget. It was determined by both the Board and the Budget Committee that this money should be found elsewhere in the budget so no increase is being recommended.

Arthur Baillargeon, Exeter inquired about the 4.5% increase on the dental insurance and wondered if a cap could be considered in the next contract.

Nathan Lunney explained that the number was driven by the selections staff has chosen.

Moderator Tucker noted that the article would go on the ballot as printed.

Moderator Tucker read Warrant Article #2:

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2011-12	**$ 449,365**
2012-13	**$ 499,641**
2013-14	**$ 595,017**

and further raise and appropriate the sum of $449,365 for the 2011-12 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until a new agreement is executed. (The School Board recommends this appropriation. The Budget Advisory Committee does not recommend this appropriation.)

David Miller moved and Jennifer Maher seconded.

Dave Miller reviewed the contract negotiations and felt the proposal was favorable to both sides. He highlighted that over three years the salary increase was 5.9% and there is incentive to move to an HMO with an increase in employee contributions, co pay and drug payments.

Elyse Seeley, Brentwood, member of the Advisory Budget Committee, stated that contrary to popular belief our communities are pro education but that this is just too much money for Brentwood to afford,

Arthur Baillargeon, Exeter, expressed that when these contracts are negotiated please take into account what people consider public with no input.

Wendy MacArthur-Keith, Exeter, thanked the Exeter Region Cooperative School Board and negotiating team for their work in closed sessions.

Moderator Tucker noted that the article would go on the ballot as printed.

Moderator Tucker read Warrant Article #3:

Article # 3: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2011 undesignated fund balance (surplus) up to $40,000? (The School Board and Budget Advisory Committee both recommend this appropriation.)

Kate Segal moved and Kate Miller seconded.
Patty Lovejoy explained that this fund was established in 2001 so that any emergency maintenance would be covered without significantly affecting education at CMS (1998) and at the High School and the Tuck Learning Campus (both in their 5th years). This money would only be placed in the fund if there is a balance at the end of the year.

Jim Johnson, Brentwood asked how much money is in the account now?

Patty Lovejoy responded by stating $322,533 making the total $362,533 with the maximum amount being $500,000.

Arthur Baillargeon, Exeter, supported this article.

Moderator Tucker read Warrant Article #4:

Article #4: To hear reports of agents, auditors, and committees or officers heretofore chosen.

Robert Aldrich recognized Deb Johnson for serving on the Budget Advisory Committee since its establishment as she is stepping down. He also stated that it has been a privilege to work with Nathan Lunney who will be leaving to SAU 16 to take a job with SAU 90 in Hampton.

Michael Morgan also recognized and thanked Nathan Lunney and congratulated him on his new job.

Jim Johnson, Brentwood, wanted to know why the District continues to use Plodzik & Sanderson as the report that is published is from 2009 and not 2010.

Townley Chisholm commented that the 2010 audit was not ready but it will be posted in its entirety on the web when completed.

Patty Lovejoy went on to explain that with the changes in GATBS 45 it has become a lot more difficult.

Moderator Tucker adjourned the meeting at 7:52 PM with 66 voters from the six towns present at the meeting.

Respectfully submitted,

Susan E.H. Bendroth

Exeter Region Cooperative School District Clerk

Minutes of the Exeter Region Cooperative School District

Second Session of the 2011 Annual Meeting

Voting Session – March 8, 2011

The polls were open at the polling places at the hours designated below to choose the following District Officers: School District Board Member (East Kingston), School District Board Member (Exeter), School District Board Member (Kensington), School District Board Member (Stratham), School District Moderator, School District Budget Committee Member (Brentwood), School District Budget Committee Member (Exeter), School District Budget Committee Member (Kensington) and vote by ballot on articles listed as 1, 2 and 3.

VOTERS IN TOWN OF	POLLING PLACE	POLLING HOURS
Brentwood	Community Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Talbot Gymnasium Tuck Learning Campus	7:00 AM to 8:00 PM
Kensington	Kensington Elementary School Gymnasium	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

East Kingston Board Member, term ending at 2014 election:
David G. Miller 3,000
Exeter Board Member, term ending at 2014 election:
Kate Segal 3,120
Kensington Board Member, term ending at 2013 election:
Joni Reynolds 2,928
Stratham Board Member, term ending at 2014 election:
Mark Portu 2,943
School District Moderator, term ending at 2012 election:
Charles F. Tucker 3,325
Brentwood Budget Committee Member, term ending at 2014 election:
Elyse Gallo Seeley 2,860
Exeter Budget Committee Member, term ending at 2014 election:
Roy Morrisette 3,309
Kensington Budget Committee Member, term ending at 2014 election:
Janice Miller 2,926

Article #1: Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling $48,922,530? Should this article be defeated, the operating budget shall be $48,922,530, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend $48,922,539 as set forth on said budget.)

Yes 2,964 No 1,131

Article #2: Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association covering the three year period from September 1, 2011 to August 31, 2014 which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2011-2012	$ 449,365
2012-2013	$ 499,641
2013-2014	$ 595,017

and further raise and appropriate the sum of $449,365 for the 2011-12 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? Pursuant to RSA 273-A:12, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding cost of living increases, will continue in force and effect until anew agreement is executed. (The School Board recommends this appropriation. The Budget Advisory Committee does not recommend this appropriation.)

Yes 1,423 **No 2,709**

Article #3: Shall the District raise and appropriate to the expendable trust fund known as the "Maintenance Fund" (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2011 undesignated fund balance (surplus) up to $40,000? (The School Board and Budget Advisory Committee recommend this appropriation.)

Yes 2,704 No 1,418

Respectfully submitted,

Susan E.H. Bendroth

Exeter Region Cooperative School District Clerk

SUPERINTENDENT'S PRORATED SALARY
2011-2012

BRENTWOOD	$8,150.00
EAST KINGSTON	$4,688.00
EXETER	$23,796.00
EXETER REGION COOP	$76,422.00
KENSINGTON	$5,025.00
NEWFIELDS	$3,942.00
STRATHAM	$16,812.00
	$138,835.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES
(Total reflects 3.0 positions, $117,462, $107,350, $97,188)
2011-2012

BRENTWOOD	$18,900.00
EAST KINGSTON	$10,852.00
EXETER	$55,190.00
EXETER REGION COOP	$177,262.00
KENSINGTON	$11,656.00
NEWFIELDS	$9,145.00
STRATHAM	$38,995.00
	$322,000.00

SAU# 16 BUDGET

FISCAL YEAR 2012-2013

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2009-10	ACTUAL FY 2010-11	BUDGET FY 2011-12	PROPOSED FY 2012-13	CHANGE IN $$	NOTES
CENTRAL OFFICE ADMINISTRATION							
11-2320-110	ADMINISTRATIVE SALARIES	368,636.55	379,129.25	397,700.00	413,300.00	15,600.00	2.5% incr
11-2320-112	MERIT FUNDS	0.00	10,600.00	0.00	0.00	0.00	
11-2320-111	TREASURER & BRD MINUTES	1,000.00	1,000.00	1,500.00	1,500.00	0.00	
11-2320-113	SPECIAL ED ADMIN SALARIES	99,481.00	99,481.00	101,380.00	94,300.00	(7,080.00)	2.5% incr - chg in staff
11-2320-114	SUPPLEMENTAL SALARIES	0.00	1,624.50	1,000.00	1,000.00	0.00	
11-2320-115	SECRETARIES SALARIES	138,901.00	142,419.00	144,380.00	147,550.00	3,170.00	2.5% incr
11-2320-117	HUMAN RESOURCES	57,546.06	57,546.05	58,640.00	59,930.00	1,290.00	2.5% incr
11-2320-211	HEALTH INSURANCE	116,552.47	107,224.63	128,960.00	114,370.00	(14,590.00)	-3.1% to -3.9% decr
11-2320-212	DENTAL INSURANCE	6,648.28	833.71	6,920.00	6,520.00	(400.00)	-1.7% to -8.3% decr
11-2320-213	LIFE INSURANCE	4,577.68	4,861.19	4,730.00	1,530.00	(3,200.00)	per agreement new vendor
11-2320-214	DISABILITY INSURANCE	5,363.52	4,102.78	5,400.00	2,550.00	(2,850.00)	per agreement new vendor
11-2320-231	LONGEVITY	3,387.54	2,000.00	3,520.00	3,620.00	100.00	per salaries
11-2320-232	RETIREMENT (8.80%)	53,510.61	57,551.36	78,420.00	63,470.00	(14,950.00)	per salaries
11-2320-220	FICA (7.65%)	50,584.94	50,728.20	54,180.00	55,180.00	1,000.00	per salaries
11-2320-250	WORKERS COMPENSATION	3,540.00	3,230.00	3,400.00	3,470.00	70.00	per salaries
11-2320-260	UNEMPLOYMENT COMP.	84.80	360.03	820.00	960.00	140.00	per staffing
11-2320-290	CONFERENCES	3,240.05	4,612.81	5,500.00	6,000.00	500.00	
11-2320-270	COURSE REIMBURSEMENTS	1,000.00	1,000.00	1,000.00	1,000.00	0.00	
11-2320-320	STAFF TRAINING	13,813.24	7,602.49	10,000.00	10,000.00	0.00	
11-2320-371	AUDIT EXPENSE	7,950.00	12,350.00	10,250.00	10,250.00	0.00	per agreement
11-2320-372	LEGAL EXPENSE	4,247.75	4,412.00	5,000.00	5,000.00	0.00	
11-2320-373	MENTOR TRAINING	3,350.00	6,400.00	6,500.00	6,500.00	0.00	
11-2320-440	REPAIR & MAINTENANCE	5,265.69	7,999.11	6,900.00	9,355.00	2,455.00	
11-2320-521	PROPERTY INSURANCE	795.00	0.00	1,200.00	1,200.00	0.00	
11-2320-531	TELEPHONE	11,204.18	15,223.60	12,000.00	16,075.00	4,075.00	
11-2320-532	POSTAGE	1,025.52	(218.41)	4,000.00	3,000.00	(1,000.00)	
11-2320-580	TRAVEL	16,110.00	17,838.03	18,360.00	22,080.00	3,720.00	per contract
11-2320-610	SUPPLIES	10,591.38	16,476.90	10,000.00	12,000.00	2,000.00	
11-2320-611	MAINTENANCE CONTRACTED	4,820.50	4,500.00	4,500.00	4,500.00	0.00	
11-2320-733	LEASED EQUIPMENT	15,611.56	16,933.77	17,500.00	17,500.00	0.00	
11-2320-810	DUES & SUBSCRIPTIONS	9,727.84	10,414.27	12,200.00	12,755.00	555.00	
11-2320-870	CONTINGENCY	4,396.45	16,509.00	2,500.00	5,000.00	2,500.00	
		1,022,963.61	1,064,745.27	1,118,360.00	1,111,465.00	(6,895.00)	
				5.04%	-0.62%		
				% Change 11-12	% Change 12-13		

SAU# 16 BUDGET

FISCAL YEAR 2012-2013

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2009-10	ACTUAL FY 2010-11	BUDGET FY 2011-12	PROPOSED FY 2012-13	CHANGE IN $$	NOTES
FISCAL SERVICES ADMINISTRATION							
11-2321-110	BUSINESS ADMINISTRATION	101,744.92	107,804.13	99,130.00	92,250.00	(6,880.00)	2.5% incr - chg in staff
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	96,783.00	98,720.00	100,590.00	104,060.00	3,470.00	2.5% incr
11-2321-130	PAYROLL/A/P SALARIES	166,374.00	169,325.00	175,750.00	162,850.00	(12,900.00)	2.5% incr - chg in staff
11-2321-211	HEALTH INSURANCE	117,582.20	116,613.79	139,530.00	100,920.00	(38,610.00)	-3.1% to -3.9% decr
11-2321-212	DENTAL INSURANCE	4,224.87	4,214.04	4,950.00	3,660.00	(1,290.00)	-1.7% to -8.3% decr
11-2321-213	LIFE INSURANCE	1,029.60	927.40	1,030.00	330.00	(700.00)	per agreement
11-2321-214	DISABILITY INSURANCE	2,860.60	2,647.86	2,940.00	1,250.00	(1,690.00)	per salaries
11-2321-220	FICA (7.65%)	27,965.46	28,690.37	29,350.00	27,960.00	(1,390.00)	per salaries
11-2321-231	LONGEVITY	7,086.26	6,930.00	8,110.00	6,220.00	(1,890.00)	per salaries
11-2321-232	RETIREMENT (8.80%)	28,454.18	29,939.16	42,540.00	32,160.00	(10,380.00)	per salaries
11-2321-250	WORKERS COMPENSATION	1,960.00	2,012.00	1,850.00	1,760.00	(90.00)	per salaries
11-2321-260	UNEMPLOYMENT COMPENSATION	105.13	410.00	720.00	840.00	120.00	per staffing
11-2321-290	CONFERENCES	3,131.61	1,021.50	2,800.00	3,000.00	200.00	
11-2321-330	COMPUTER SUPPORT SERVICES	29,430.00	16,279.50	16,920.00	17,000.00	80.00	per contract
11-2321-440	REPAIR AND MAINTENANCE	436.52	442.26	2,000.00	2,000.00	0.00	
11-2321-531	TELEPHONE EXPENSE	2,962.32	600.00	3,500.00	3,000.00	(500.00)	reduced
11-2321-580	MILEAGE	4,147.85	3,875.11	4,470.00	4,470.00	0.00	
11-2321-610	SUPPLIES EXPENSE	3,583.88	1,668.28	4,000.00	4,000.00	0.00	
11-2321-741	EQUIPMENT	476.00	0.00	600.00	600.00	0.00	
	FISCAL SVS TOTALS	600,338.40	592,120.40	640,780.00	568,330.00	(72,450.00)	
			-1.37%	8.22%	-11.31%		
			% Change 10-11	% Change 11-12	% Change 12-13		

SAU# 16 BUDGET

FISCAL YEAR 2012-2013

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2009-10	ACTUAL FY 2010-11	BUDGET FY 2011-12	PROPOSED FY 2012-13	CHANGE IN $$	NOTES
TECHNOLOGY							
2820-110	TECHNICAL ASSISTANCE SALARIES	70,179.00	64,376.59	59,790.00	57,160.00	(2,630.00)	2.5% incr
2820-321	TECHNICAL CONSULTANT	19,514.84	17,553.58	19,500.00	19,500.00	0.00	
2820-329	TECHNICAL TRAINING	18,315.00	26,437.12	18,250.00	25,350.00	7,100.00	
2320-531	TELEPHONE	1,131.01	1,211.61	2,880.00	2,880.00	0.00	
2320-580	MILEAGE	5,114.21	3,807.61	7,490.00	7,490.00	0.00	
2820-610	SUPPLIES	4,821.16	4,858.23	6,200.00	6,200.00	0.00	
2820-650	SOFTWARE	19,035.24	20,348.01	24,500.00	24,500.00	0.00	
2820-733	FURNITURE	0.00	0.00	0.00	0.00	0.00	
2820-738	REPLACEMENT OF EQUIPMENT	5,296.11	1,992.80	4,500.00	4,500.00	0.00	
2820-739	EQUIPMENT	3,967.93	13,618.40	5,500.00	5,500.00	0.00	
2900-211	HEALTH INSURANCE	23,059.29	18,642.70	24,370.00	17,580.00	(6,790.00)	-3.1% to -3.9% decr
2900-212	DENTAL INSURANCE	532.22	475.09	550.00	500.00	(50.00)	-1.7% to -8.3% decr
2900-213	LIFE INSURANCE	70.56	57.68	80.00	30.00	(50.00)	per agreement
2900-214	DISABILITY INSURANCE	333.30	259.13	400.00	160.00	(240.00)	per salaries
2900-220	FICA (7.65%)	6,598.57	6,576.95	4,960.00	4,760.00	(200.00)	per salaries
2900-221	RETIREMENT (8.80%)	4,881.69	4,442.64	5,750.00	5,920.00	170.00	per salaries
2900-250	WORKERS COMPENSATION	500.00	400.00	400.00	330.00	(70.00)	per salaries
2900-260	UNEMPLOYMENT COMP.	600.00	250.00	200.00	120.00	(80.00)	per salaries
	TECHNOLOGY TOTAL	184,262.85	185,347.80	185,970.00	182,730.00	(3,240.00)	
			0.59%	0.34%	-1.74%		
			% Change 10-11	% Change 11-12	% Change 12-13		
TOTAL - Central Office, Fiscal		1,807,564.86	1,842,213.47	1,945,110.00	1,862,525.00	(82,585.00)	
	Services and Technology						
			1.92%	5.59%	-4.25%		
			% Change 10-11	% Change 11-12	% Change 12-13		
	Salary Savings Returned from Prior Years Budget		(64,010.00)	(87,610.00)	(100,000.00)		
	Revised SAU Total to be raised from Towns		1,778,203.47	1,857,500.00	1,762,525.00	(94,975.00)	
			3.08%	4.46%	-5.11%		
			% Change in 12-13 Assessment				

SAU# 16 BUDGET

FISCAL YEAR 2012-2013

ACCT#	ITEM DESCRIPTION	ACTUAL FY 2009-10	ACTUAL FY 2010-11	BUDGET FY 2011-12	PROPOSED FY 2012-13	CHANGE IN $$	NOTES
OTHERWISE FUNDED							
INDIRECT COSTS		87,623.92	14,791.86	60,000.00	60,000.00		
NON-ASSESSMENT IMPACT		9,895.00	29,465.09	34,550.00	21,375.00		
	GRAND TOTALS	1,905,083.78	1,886,470.42	2,039,660.00	1,943,900.00		
TITLE I ADMINISTRATOR		40,864.74	48,368.42	48,000.00	48,000.00		
SUBSTITUTE COORDINATOR		12,673.61	13,023.10	15,000.00	15,000.00		
FEDERAL FUNDS							
	IDEA/PRESCHOOL ENTITLEMENTS	3,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00		
	DRUG FREE SCHOOLS						
	BEST SCHOOLS						
	SLIVER/SIG						
	CLASSROOM REDUCTION						
	TITLE I, TITLE II, TITLE V						
	ARRA FUNDS						
GRAND TOTAL APPROPRIATION - ALL FUNDS		4,958,622.13	4,947,862.00	5,102,660.00	5,006,900.00		

SAU #16 Budget - FY 2012-13

Town	2010 Equalized val.	Valuation Percentage	# Pupils ADM 10-11	Pupil %	Combined Percentage		FY 2012-13 Assessment	Change from 11-12 %	Change from 11-12 $$
Brentwood	$ 204,093,729	4.96%	387.50	6.887%	5.93%	0.9%	$ 104,439	-4.28%	$ (4,670)
East Kingston	136,446,306	3.32%	202.39	3.597%	3.46%	2.5%	$ 60,946	-2.71%	(1,695)
Exeter	708,601,990	17.23%	1,010.89	17.967%	17.60%	2.7%	$ 310,215	-2.54%	(8,087)
Kensington	148,343,261	3.61%	198.62	3.530%	3.57%	-13%	$ 62,905	-6.38%	(4,285)
Newfields	101,748,638	2.47%	161.37	2.868%	2.67%	-5.9%	$ 47,084	-10.73%	(5,657)
Stratham	533,836,384	12.98%	626.19	11.130%	12.06%	-0.5%	$ 212,500	-5.55%	(12,483)
Co Op	2,278,618,557	55.42%	3,039.31	54.020%	54.72%	-0.6%	$ 964,436	-5.68%	(58,098)
TOTAL	**$ 4,111,688,865**	**100.00%**	**5,626.27**	**100.00%**	**100.00%**		**$ 1,762,525**	-5.11%	**$ (94,975)**

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--BRENTWOOD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
CAMPBELL, ELLA GRACE	03/01/2011	EXETER,NH	CAMPBELL, JOHN	CAMPBELL, JENNIFER
BOYER, AMARA CONCETTA	03/11/2011	EXETER,NH	BOYER, MATTHEW	CATALANO BOYER, AMY
BROWN, EMMA SPENCER	04/14/2011	MANCHESTER,NH	BROWN, KENNETH	BROWN, ERIKA
COLE, EMMY	05/19/2011	EXETER,NH	COLE, ROBERT	BEDARD, LETTY
SALTZMAN, ETHAN JAMES	05/26/2011	EXETER,NH	SALTZMAN, JAMES	SALTZMAN, AMANDA
BEAUCHESNE JR, WILLIAM JOSEPH	06/30/2011	EXETER,NH	BEAUCHESNE SR, WILLIAM	BEAUCHESNE, MARIJKA
LAMBERT, KOLTEN FRANCIS	07/20/2011	EXETER,NH	LAMBERT, KEN	LAMBERT, DANIELLE
LAMBERT, SHEADON KENNETH	07/20/2011	EXETER,NH	LAMBERT, KEN	LAMBERT, DANIELLE
CHILDERS, JULIA RIANNE	07/31/2011	EXETER,NH	CHILDERS, JOHN	HOLLOWAY, CATHERINE
JONES, ELI REID	09/07/2011	EXETER,NH	JONES, NATHANIEL	JONES, JENNIFER
ENOS, CALEB MICHAEL	11/12/2011	EXETER,NH	ENOS, JONATHAN	ENOS, NICOLE
BOUCHARD, ELLIE MADISON	11/28/2011	MANCHESTER,NH	BOUCHARD, GREGORY	BOUCHARD, ALYSIA

Total number of records 12

The Report of Births,Marriages,and Deaths are a True and Accurate Record to the Best of my Knowledge.

Attest: Phyllis Thompson

Phyllis Thompson Town Clerk/Taxcollector

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- BRENTWOOD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BAZILLIAN, NICOLE L BRENTWOOD, NH	ENOS, JONATHAN P BRENTWOOD, NH	BRENTWOOD	ATKINSON	01/08/2011
TURNER, ROSALIE K BRENTWOOD, NH	GOODWIN, JOHN E BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	03/17/2011
SMITH, JOSHUA D BRENTWOOD, NH	FEATHER, AMANDA M BRENTWOOD, NH	BRENTWOOD	BRETTON WOODS	07/23/2011
CHOUINARD, ELIZABETH A BRENTWOOD, NH	KEANE, BRIAN F BRENTWOOD, NH	BRENTWOOD	PORTSMOUTH	08/12/2011
GLIDDEN, WILLIAM R BRENTWOOD, NH	SPRAGUE, DARLENE M BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	08/20/2011
STROVINK, KAITLIN CAMBRIDGE, MA	GORDON, CHAD J BRENTWOOD, NH	BRENTWOOD	MOULTONBOROUGH	09/24/2011
PORTER, MICHAEL J BRENTWOOD, NH	SHEA, SHERRI A BRENTWOOD, NH	DEERFIELD	DEERFIELD	10/15/2011
GRAY, SEAN O BRENTWOOD, NH	COMPAGNA, KIMBERLEIGH R BRENTWOOD, NH	BRENTWOOD	AUBURN	12/22/2011
PRINCE, KATHERINE A BRENTWOOD, NH	LEATHERS, BRADLEY A BRENTWOOD, NH	BRENTWOOD	PORTSMOUTH	12/31/2011

Total number of records 9

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
PRESTON, REBECCA	01/05/2011	BRENTWOOD	GOURLEY, JOHN	RUSSELL, ETHEL	N
COSTANZO, SEAN	01/27/2011	BRENTWOOD	COSTANZO, JOHN	APPLEBEE, DESIREE	N
MONTEFORTE, FLORENCE	02/03/2011	BRENTWOOD	BALLIRO, ROSARIO	RICCIARDI, ANGELA	N
SYLVESTER, BARBARA	02/07/2011	BRENTWOOD	TEWKSBURY, FRED	NASON, MILDRED	N
WIERNASZ, STANLEY	02/08/2011	BRENTWOOD	WIERNASZ, PETER	RAJCHEL, MARY	N
LAMOTHE, LOUISE	02/08/2011	BRENTWOOD	THIBERT, JOSEPH	NOEL, ANGELINA	N
JOHNSON, ILONA	02/13/2011	BRENTWOOD	PUTAANSUU, HENRY	VARSAMAKI, IDA	N
BROWN, ROXANN	02/15/2011	BRENTWOOD	TURCOTTE, WILLARD	CARRIER, GERTRUDE	N
CUTLER, WILLIAM	02/22/2011	BRENTWOOD	CUTLER, ORRIN	BLAKE, CHRISTINE	Y
SEMPRINI, RALPH	03/02/2011	BRENTWOOD	SEMPRINI, AUGUSTINO	ALESSI, THERESA	Y
MITCHELL, LAURETTE	03/11/2011	BRENTWOOD	LABRECQUE, ARTHUR	HAMEL, LUCIE	N
MORSE, MURIEL	03/19/2011	BRENTWOOD	FITZPATRICK, JAMES	WOODWORTH, EVA	N
LARNARD, GLADYS	03/20/2011	BRENTWOOD	BROWN, IRA	PEABODY, LILLIAN	N
COWELL, MIRIAM	04/13/2011	ROCHESTER	CLEVELAND, EUGENE	JUDSON, MARJORIE	N
LECLERC, DORIS	04/29/2011	BRENTWOOD	FLUKE, GUY	YOUNG, GEORGINA	N
MORGAN, HONORETTE	05/18/2011	BRENTWOOD	GUBERNUT, JOSEPH	UNKNOWN, FRANCES	N
ISSA, DOROTHY	06/07/2011	BRENTWOOD	CARROLL, FRANK	FENWICK, HAZEL	N
CLARK, EILEEN	06/19/2011	BRENTWOOD	CONNORS, FRANK	HICKEY, MYRTLE	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT
01/01/2011 - 12/31/2011
--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
LANGLOIS, ROSE	06/25/2011	BRENTWOOD	THIBEAULT, EUGENE	LAJEUNESSE, LUMINA	N
SHAW, ELLEN	06/26/2011	BRENTWOOD	ROUX, RAYMOND	ROBINSON, MARGARET	N
COTE, ANNA	06/29/2011	BRENTWOOD	ROBERTSON, WILLIAM	MEIGHAN, ANNA	N
HOGAN, WENDY	07/08/2011	BRENTWOOD	BOMBA, FRANK	BARBO, LUCY	N
KELLIHER, JOSEPH	07/09/2011	FREMONT	KELLIHER, DANIEL	RILEY, CATHERINE	Y
LOVEJOY, MARIAN	07/14/2011	BRENTWOOD	ETCHELLS, ALFRED	ACHORN, MARION	N
RIVERA, RICARDA	07/17/2011	BRENTWOOD	RIVERA, JULIO	ALVARDO, EUFEMIA	N
BETTS, EILEEN	07/20/2011	BRENTWOOD	MCKELLAR, WILLIAM	CONNER, EILEEN	N
HAUGH, MILDRED	07/21/2011	BRENTWOOD	DOUCETTE, EDMOND	MEGARRY, ELIZABETH	N
MAULL, MARGARET	07/28/2011	BRENTWOOD	MCKINSTRY, ARTHUR	VAN DORN, ISABELLE	N
CAMPBELL, DONALD	08/25/2011	BRENTWOOD	CAMPBELL, EARL	BROWN, JOSEPHINE	N
SADLER III, PAUL	08/30/2011	EXETER	SADLER JR, PAUL	LONG, MERRIE ANNA	N
HIGGINS, EDITH	09/07/2011	BRENTWOOD	WITHAM, MELVIN	LEBARNES, MARY	N
BONNER JR, RALPH	09/11/2011	BRENTWOOD	BONNER SR, RALPH	DAHL, ELIN	N
CIARDELLI, MERILYN	09/12/2011	BRENTWOOD	GOODHUE, HARLAND	TILTON, WINIFRED	N
DELANEY JR, EDWARD	09/23/2011	BRENTWOOD	DELANEY SR, EDWARD	MILLER, RILLA	N
CHAMBERLAIN, ANN	09/27/2011	BRENTWOOD	VAN METER, LOREN	FISSEL, BERNICE	N
PRATT, LILLIAN	10/02/2011	BRENTWOOD	BRALEY, PERCY	MURPHY, BERTHA	N

DEPARTMENT OF STATE

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

–BRENTWOOD, NH –

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
DAVIS, FRANCIS	10/06/2011	BRENTWOOD	DAVIS, CHARLES	JONES, JENNIE	Y
DE GOZZALDI, ROBERTA	10/09/2011	BRENTWOOD	PELLEY, RALPH	ORDWAY, MARION	N
BROWNE, ROBERT	10/14/2011	EXETER	BROWNE, EDMOND	KANOLD, ESTHER	N
BRADSHER, ROBERT	10/16/2011	BRENTWOOD	BRADSHER, SM	WILSON, MAY	N
BALL, CONNOR	10/24/2011	EXETER	BALL, JOHN	HOLMES, TARA	N
CLEMENTS, JEAN	11/08/2011	BRENTWOOD	MCLAUGHLIN, JOHN	RICHARD, ELSIE	N
SHARP, C PAULETTE	11/11/2011	EXETER	BRZEZIECKI, FRANCOIS	PAWLAK, MARIANNE	N
LYNCH, RICHARD	11/14/2011	BRENTWOOD	LYNCH, MICHAEL	SNOW, ANNETTE	N
DIGNARD, MAXINE	11/23/2011	EXETER	CALWAY, JAMES	UNKNOWN, HELEN	N
LUTES, BARBARA	12/08/2011	EXETER	THOMPSON, DOUGLAS	METCALF, GLADYS	N
GAGNON, PHILIP	12/12/2011	BRENTWOOD	GAGNON, ROBERT	O'BRIEN, BERNICE	Y
CHAPUT, JOAN	12/13/2011	BRENTWOOD	WHALEN, FRED	LAMBERT, HARRIETT	N
LYONS SR, JEROME	12/19/2011	BRENTWOOD	LYONS, DANIEL	HICKS, MARY	Y
LEVESQUE, FLORENCE	12/23/2011	BRENTWOOD	DEMERS, ISRAEL	ST CYR, SARAH	N
LAVOIE, CLAIRE	12/31/2011	BRENTWOOD	LAVOIE, OCTAVE	PELLITIER, ALMA	N

Total number of records 51

Town Clerk & Tax Collector
Phyllis Thompson
Office Hours: M, W, TH 9:00am-4:30pm
T 9:00am - 8:00pm
F 8:30am-4:00pm
Sat 9:00am-12:00pm (Sept - June)
Phone: (603)642-6400 x14
Email: townclerk@brentwoodnh.gov
Sharon Copeland, Deputy
Phone: (603)642-6400 x13

Selectmen & Assessing
Karen Clement, Town Administrator
Office Hours: M-TH 8:00am-4:00pm
F 9:00am-1:00pm
Phone: (603)642-6400 x10
Email: kclement@brentwoodnh.gov

Planning Board
Kathy St. Hilaire, Administrative Asst.
Office Hours: M-TH 8:00am-4:30pm
Phone: (603)642-6400 x16
Email: planningboard@brentwoodnh.gov
Bruce Stevens, Chair

Town Treasurer
Jonathan Ellis
Phone: (603)642-6400 x19
Email: treasurer@brentwoodnh.gov

Building Inspector
Gilbert Tuck
Phone: (603)642-6400 x18

Recreation Department
Margaret Dullea, Director
Phone: (603)642-6400 x20
Email: recreation@brentwoodnh.gov

Road Agent
Wayne Robinson
Phone: (603)775-7654

Brentwood Police Department
Wayne Robinson, Chief
Christine Belanger, Admin. Asst.
Phone: (603)642-8817
Fax: (603)642-3165
Email: police@brentwoodnh.gov
Emergency Phone 911

Mary E. Bartlett Library
Marilyn Morehead, Director
Phone: (603)642-3355
Fax: (603)642-3383
Email: bartlettlibrary@comcast.net

Welfare
Sue Benoit, Welfare Director
Hours by appointment only
Phone: (603)642-6400 x10

Fire Department
Kevin Lemoine, Chief
Business Phone: (603)642-8132
Emergency Phone 911